



BOARD OF TRUSTEES
Regular Meeting
December 14, 2015
7:00 p.m.

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. PUBLIC COMMENT: Restricted to three minutes regarding issues on this agenda
5. REPORTS/BOARD COMMENTS
6. APPROVAL OF AGENDA
7. CONSENT AGENDA
 - A. Communications
 - B. Minutes – December 1, 2015– Regular Meeting
 - B. Bills
 - C. Payroll
 - D. Fire Reports
 - E. Budget Adjustments
 - F. 2.4 Financial Planning / Budgeting
 - G. 2.5.10 Cash Flow Ratio
8. BOARD AGENDA
 - A. CBA-Construction board of appeals
 - B. Water Locator/Water Leak Detection System
 - C. Ordinance 2015-04 931 S. Isabella I-1 to R-1 (adoption)
 - D. Burn Ordinance 2015-05 (first reading)
 - E. Appointment to CRDL Board
 - F. 2016 Budget and Set Millage Rate
 - G. 2016 Meeting Calendar of Township Boards
 - H. 3.0 Global Governance Commitment
9. EXTENDED PUBLIC COMMENT: Restricted to 5 minutes regarding any issue
10. FINAL BOARD MEMBER COMMENT
11. ADJOURNMENT

CHARTER TOWNSHIP OF UNION
Board of Trustees
Regular Meeting

A regular meeting of the Charter Township of Union Board of Trustees was held on December 1, 2015 at 7:00 p.m. at Union Township Hall.

Meeting was called to order at 7:00 p.m.

Roll Call

Supervisor Alwood, Clerk Henry, Treasurer Rice Trustee Hauck, Lannen, Mielke and Mikus were present.

Others Present

Brian Smith, Jennifer Loveberry

Public Comment

Mary Freytag, 2460 Francis: Commented on budget, Isabella Rd. rezoning, and gave best wishes to Mr. Smith.

Ben Gunning 2270 & 2280 E. Broomfield: Commented on ordinances and types of structures built in B4 zone abutting residential properties.

Norm Woerle: Talked about increased zoning issues and the need to update ordinances.

Alanna D'Ambrosio-Berry, 2935 Billbrael: Voiced concerns with safety on Crawford Rd., she attended Road Commission meeting and contacted CMU and is looking for support with this issue.

Reports/Board Comments

Lannen – attended County of Governance meeting in Chippewa Township, asked about changes with MAC TV, would like all Township Boards to be televised, would like management to make contact with CMU regarding Crawford Rd. safety issues.

Mielke – supported Trustee Lannen's comment about having all Township Boards televised. Talked about 6.2 zoning ordinance.

Approval of Agenda

Hauck moved Mikus supported to approve the agenda with the following change: Move Item H after the Budget Hearing. Vote: Ayes: 7 Nays: 0. Motion carried.

Consent Agenda

- A. Communications
 - Planning Commission Minutes
 - EDA Minutes
- B. Minutes – November 11, 2015 Regular Meeting
- C. Minutes – November 19, 2015 Special Meeting
- D. Bills
- E. Payroll
- F. Meeting Pay

Mielke moved **Mikus** supported to approve the consent agenda with corrections to the November 11, 2015 minutes, item C. correcting vote. **Vote: Ayes: 7 Nays: 0. Motion carried.**

BOARD AGENDA

A. 2016 Budget Hearing

The Budget Hearing was advertised in the local newspaper and available at the township hall.

Public Hearing open at 7:28 p.m. – None.

B. Brian Smith resignation

Mr. Smith submitted his 30 days notice to the board per the requirements of his contract. His last day with the township will be December 31, 2015. He thanked the board and prior board of trustees as well as the staff, expressing his pleasure to part of the townships growth during his tenure. **Mikus** motioned **Hauck** supported to accept Brian Smith's resignation. **Vote: Ayes: 7 Nays: 0. Motion carried.**

C. Michigan Municipal League Presentation

Kathie Grinzinger from the Michigan Municipal League presented information to the Board regarding the search process, project timing and fees when searching for a new manager. **Mikus** motioned **Mielke** supported to hire the Michigan Municipal League to do a search for a new Union Township manager not to exceed \$17,000. **Vote: Ayes: 7 Nays: 0. Motion carried.**

D. Rezone introduction 931 S. Isabella Rd. from I-1 to R-1 (first reading)

Mikus motioned **Lannen** supported to send REZ 2015-04: 931 S. Isabella Rd. to publication.

Vote: Roll Call Ayes: Alwood, Henry, Rice, Hauck, Lannen, Mielke, and Mikus. Motion carried.

E. Appointment to Board of Review

Henry motioned **Mielke** supported the appointment of Bryan Neyer to the Board of Review. **Vote: Ayes: 7 Nays: 0. Motion carried.**

F. Crawford Rd. Safety Issues

Continued discussion by the Board. Add to January 2016 Agenda.

G. B-4 / Managing Growth (discussion)

Continued discussion by the Board.

H. Veterans Day

Discussion was held by the board, different ideas were talked about on how to honor the Veterans. No action taken.

EXTENDED PUBLIC COMMENT

Open at 8:46p.m.

Ben Gunning, 2270 & 2280 E. Broomfield – voiced issues and concerns with township operations and boards.

Hazen Nester - talked about MAC TV updates

FINAL BOARD MEMBER COMMENTS

Mielke – would like set meeting up with Kathie Grinzinger for mid January.

ADJOURNMENT

Hauck motioned **Rice** supported to adjourn the meeting at 9:08 p.m. **Ayes: all. Motion carried.**

APPROVED BY:

Margie Henry, Clerk

Russ Alwood, Supervisor

(Recorded by Jennifer Loveberry)

User: BRIAN

CHECK DATE FROM 12/02/2015 - 12/14/2015

DB: Union

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 101 POOLED CHECKING					
12/10/2015	101	26(E)	00146	CONSUMERS ENERGY PAYMENT CENTER	12,948.88
12/03/2015	101	17947	01254	LARRY M SOMMER	192.31
12/04/2015	101	17948	00155	COYNE OIL CORPORATION	701.25
12/04/2015	101	17949	01186	COYNE PROPANE LLC	952.30
12/04/2015	101	17950	01105	MASTERCARD	6,720.39
12/04/2015	101	17951	01105	VOID	0.00 v
12/14/2015	101	17952	01358	21ST CENTURY MEDIA-MICHIGAN	816.69
12/14/2015	101	17953	01225	ALEXANDER CHEMICAL CORPORATION	4,724.16
12/14/2015	101	17954	00043	ARROW UNIFORM	421.82
12/14/2015	101	17955	00095	C & C ENTERPRISES, INC.	345.90
12/14/2015	101	17956	01253	CAPITAL EQUIPMENT CLARE LLC	40.00
12/14/2015	101	17957	00722	CHARTER TOWNSHIP OF UNION	3.44
12/14/2015	101	17958	00549	CHRIS RADER	95.39
12/14/2015	101	17959	00128	CITY OF MT. PLEASANT	167,325.00
12/14/2015	101	17960	00129	CMS INTERNET, LLC	522.50
12/14/2015	101	17961	01456	CONNOLLY MASONRY	400.00
12/14/2015	101	17962	01171	DBI BUSINESS INTERIORS	57.23
12/14/2015	101	17963	00098	ELECTION SOURCE	665.22
12/14/2015	101	17964	01448	EMILY COURSER	70.73
12/14/2015	101	17965	00209	ETNA SUPPLY COMPANY	5,090.00
12/14/2015	101	17966	00231	FOUR SEASON'S EXTERMINATING	40.00
12/14/2015	101	17967	00248	GILBOE'S LOCK & SAFE SERVICE	79.00
12/14/2015	101	17968	00249	GILL-ROY'S HARDWARE	59.81
12/14/2015	101	17969	01457	GRAND RIVER CONSTRUCTION	258.00
12/14/2015	101	17970	00307	IDEXX DISTRIBUTION, INC	332.93
12/14/2015	101	17971	00324	ISABELLA CORPORATION	129,357.24
12/14/2015	101	17972	01455	JENNIFER LOVEBERRY	45.08
12/14/2015	101	17973	00059	JOHN BEBOW	100.00
12/14/2015	101	17974	00362	KRAPOHL FORD & LINCOLN	657.95
12/14/2015	101	17975	01179	MALLEY CONSTRUCTION	102.00
12/14/2015	101	17976	00398	MCGUIRK SAND - GRAVEL INC	20.00
12/14/2015	101	17977	01356	MCLAREN CENTRAL MICHIGAN	81.00
12/14/2015	101	17978	00402	MEDLER ELECTRIC CO	2,653.85
12/14/2015	101	17979	00753	MICHIGAN ASSESSORS ASSOCIATION	150.00
12/14/2015	101	17980	00142	MICHIGAN OFFICE SOLUTIONS	509.41
12/14/2015	101	17981	00907	MID MICHIGAN CABLE CONSORTIUM	2,940.00
12/14/2015	101	17982	00446	MISS DIG SYSTEM, INC	498.78
12/14/2015	101	17983	00462	MT. PLEASANT FENCE, SASH & DOOR	137.52
12/14/2015	101	17984	00466	MT. PLEASANT RENTAL CENTER	42.40
12/14/2015	101	17985	00494	NORTH CENTRAL LABORATORIES	369.85
12/14/2015	101	17986	00131	PERCEPTIVE CONTROLS, INC	1,992.00
12/14/2015	101	17987	00532	PLUMMER'S ENVIRONMENTAL SERV.	24,300.00
12/14/2015	101	17988	00539	PRINTING SYSTEMS, INC	24.53
12/14/2015	101	17989	00569	ROWE PROFESSIONAL SERVICES COMPANY	7,775.75
12/14/2015	101	17990	01364	SHERRIE TEALL	144.26
12/14/2015	101	17991	00597	SHERWIN WILLIAMS	46.11
12/14/2015	101	17992	01254	LARRY M SOMMER	20.22
12/14/2015	101	17993	01320	SPONSELLER PLUMBING	1,384.00
12/14/2015	101	17994	01316	STATE OF MICHIGAN	60.00
12/14/2015	101	17995	01229	STATE OF MICHIGAN STATE TAX COMMISS	600.00
12/14/2015	101	17996	01207	TEAM FINANCIAL GROUP, INC	1,097.87
12/14/2015	101	17997	01446	THRUN LAW FIRM P.C.	352.20
12/14/2015	101	17998	01013	USA BLUE BOOK	2,103.44
12/14/2015	101	17999	01314	VERIZON WIRELESS	639.26
12/14/2015	101	18000	00703	WASTE MANAGEMENT OF MICHIGAN, INC	1,064.11

101 TOTALS:

Total of 55 Checks:	382,131.78
Less 1 Void Checks:	0.00
Total of 54 Disbursements:	<u>382,131.78</u>

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 101 POOLED CHECKING						
12/10/2015	101	26(E)	00146	CONSUMERS ENERGY PAYMENT CENTER	2279 S MERIDIAN RD 2279 MERIDIAN RD. PUMP HOUSE 4511 E. RIVER RD.	291.14 85.64 <u>12,572.10</u> 12,948.88
12/03/2015	101	17947	01254	LARRY M SOMMER	FLEX DEPENDENT CARE REIMBURSEMENT	192.31
12/04/2015	101	17948	00155	COYNE OIL CORPORATION	GAS/FUEL	701.25
12/04/2015	101	17949	01186	COYNE PROPANE LLC	PROPANE PROPNE 5228 S. ISABELLA PROPANE	436.77 57.22 <u>458.31</u> 952.30
12/04/2015	101	17950	01105	MASTERCARD	MASTERCARD LANNEN MASTERCARD SMITH K MASTERCARD RADAR MASTERCARD ROCKAFELLOW MASTERCARD DEARING MASTERCARD BEBOW MASTERCARD TAYLOR MASTERCARD CRAWFORD MASTERCARD SMITH B MASTERCARD FUSSMAN MASTERCARD MCPHERSON MASTERCARD WALDRON MASTERCARD ALWOOD MASTERCARD GALLINAT MASTERCARD MCBRIDE MASTERCARD DEPRIEST	309.00 51.13 87.91 178.75 1,388.01 1,191.02 125.42 113.08 14.67 159.99 37.51 159.99 41.37 105.37 2,451.38 <u>305.79</u> 6,720.39
12/04/2015	101	17951	01105	VOID		
12/14/2015	101	17952	01358	21ST CENTURY MEDIA-MICHIGAN	ADVERTISING	816.69
12/14/2015	101	17953	01225	ALEXANDER CHEMICAL CORPORATION	CHLORINE	4,724.16
12/14/2015	101	17954	00043	ARROW UNIFORM	UNIFORMS UNIFORMS UNIFORMS UNIFORMS	43.00 70.04 43.00 <u>265.78</u> 421.82
12/14/2015	101	17955	00095	C & C ENTERPRISES, INC.	GLOVES KEVIN CRAWFORD SUPPLIES / WATER TREATMENT SUPPLIES/SHOP	68.40 100.00 95.00 <u>82.50</u> 345.90
12/14/2015	101	17956	01253	CAPITAL EQUIPMENT CLARE LLC	KUBOTA PARTS	40.00
12/14/2015	101	17957	00722	CHARTER TOWNSHIP OF UNION	2015 WINTER TAX - 2495 E DEERFIELD RD	3.44
12/14/2015	101	17958	00549	CHRIS RADER	BOOTS	95.39
12/14/2015	101	17959	00128	CITY OF MT. PLEASANT	1ST QUARTER 2016 FIRE CONTRACT PAYMENT	167,325.00
12/14/2015	101	17960	00129	CMS INTERNET, LLC	MERIDIAN AND PUBWORKS	237.50

V

CHECK REGISTER FOR CHARTER TOWNSHIP OF UNION
 CHECK DATE FROM 12/02/2015 - 12/14/2015

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
					REMOTE SUPPORT	95.00
					SOFTWARE INSTALLATION	190.00
						<u>522.50</u>
12/14/2015	101	17961	01456	CONNOLLY MASONRY	BULK WATER REFUND	400.00
12/14/2015	101	17962	01171	DBI BUSINESS INTERIORS	SUPPLIES	57.23
12/14/2015	101	17963	00098	ELECTION SOURCE	ELECTION SUPPLIES	665.22
12/14/2015	101	17964	01448	EMILY COURSER	EMILY COURSER - MILEAGE	70.73
12/14/2015	101	17965	00209	ETNA SUPPLY COMPANY	METER AND MXUS	5,090.00
12/14/2015	101	17966	00231	FOUR SEASON'S EXTERMINATING	INTERIOR/EXTERIOR TREATMENT	40.00
12/14/2015	101	17967	00248	GILBOE'S LOCK & SAFE SERVICE	REKEY BUILDING DEPARTMENT DOOR & MAKE 2	79.00
12/14/2015	101	17968	00249	GILL-ROY'S HARDWARE	TOWNSHIP HALL-RESTROOM SEAT REPAIR	14.99
					SUPPLIES-REPAIRS	4.97
					KEY	1.89
					JAMESON HALL SUPPLIES	37.96
						<u>59.81</u>
12/14/2015	101	17969	01457	GRAND RIVER CONSTRUCTION	BULK WATER REFUND	258.00
12/14/2015	101	17970	00307	IDEXX DISTRIBUTION, INC	SUPPLIES	140.35
					SUPPLIES	192.58
						<u>332.93</u>
12/14/2015	101	17971	00324	ISABELLA CORPORATION	CRAIG HILL PUMP STATION	52,396.61
					BLUEGRASS ISABELLA SIDEWALK FINAL PYMT	76,960.63
						<u>129,357.24</u>
12/14/2015	101	17972	01455	JENNIFER LOVEBERRY	MILEAGE	45.08
12/14/2015	101	17973	00059	JOHN BEBOW	BOOTS	100.00
12/14/2015	101	17974	00362	KRAPOHL FORD & LINCOLN	2001 CHEV SILVERADO / MOUNTED AND BALAN	622.00
					2014 FORD F150 OIL CHANGE	35.95
						<u>657.95</u>
12/14/2015	101	17975	01179	MALLEY CONSTRUCTION	BULK WATER REFUND	102.00
12/14/2015	101	17976	00398	MCGUIRK SAND - GRAVEL INC	BULK WATER REFUND	20.00
12/14/2015	101	17977	01356	MCLAREN CENTRAL MICHIGAN	DRUG SCREEN	81.00
12/14/2015	101	17978	00402	MEDLER ELECTRIC CO	SOFT START/REPLACE VFD	2,653.85
12/14/2015	101	17979	00753	MICHIGAN ASSESSORS ASSOCIATION	2016 MEMBERSHIP DUES - JANE CHAFFEE	75.00
					2016 MEMBERSHIP DUES - PAT DEPRIEST	75.00
						<u>150.00</u>
12/14/2015	101	17980	00142	MICHIGAN OFFICE SOLUTIONS	CONTRACT OVERAGE FOR 8/23/15 TO 11/22/1	509.41
12/14/2015	101	17981	00907	MID MICHIGAN CABLE CONSORTIUM	ANNUAL FEE FOR VIDEO/SERVICE CONTRACT 2	2,940.00
12/14/2015	101	17982	00446	MISS DIG SYSTEM, INC	MEMBERSHIP FEE 2016	498.78
12/14/2015	101	17983	00462	MT. PLEASANT FENCE, SASH & DOOR	REPAIR OVERHEAD GARAGE DOORS	137.52
12/14/2015	101	17984	00466	MT. PLEASANT RENTAL CENTER	SIGNS 4X8 (ELECTION)	42.40
12/14/2015	101	17985	00494	NORTH CENTRAL LABORATORIES	SUPPLIES	369.85
12/14/2015	101	17986	00131	PERCEPTIVE CONTROLS, INC	MERIDIAN PROGRAMMING	440.00
					SUPPLIES	232.00
					WELL 10 PROGRAMMING	880.00
					OPC SERVER SET UP	440.00
						<u>1,992.00</u>
12/14/2015	101	17987	00532	PLUMMER'S ENVIRONMENTAL SERV.	CLEANING AND VIDEO INSPECTION	24,300.00

12/09/2015 11:18 AM
User: BRIAN
DB: Union

CHECK REGISTER FOR CHARTER TOWNSHIP OF UNION
CHECK DATE FROM 12/02/2015 - 12/14/2015

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
12/14/2015	101	17988	00539	PRINTING SYSTEMS, INC	SUPPLIES	24.53
12/14/2015	101	17989	00569	ROWE PROFESSIONAL SERVICES COMPANY	PROFESSIONAL SERVICES FROM 10/4/15 TO 1	7,775.75
12/14/2015	101	17990	01364	SHERRIE TEALL	SEMINAR MEALS / MILEAGE	144.26
12/14/2015	101	17991	00597	SHERWIN WILLIAMS	SUPPLIES	46.11
12/14/2015	101	17992	01254	LARRY M SOMMER	CONFERENCE REIMBURSEMENT	20.22
12/14/2015	101	17993	01320	SPONSELLER PLUMBING	MCDONALD PARK MAINTENANCE BUILDING	1,384.00
12/14/2015	101	17994	01316	STATE OF MICHIGAN	TWP HALL BOILER INSPECTION	60.00
12/14/2015	101	17995	01229	STATE OF MICHIGAN STATE TAX COMMISS	2016 LICENSE RENEWAL ASSESSOR/PPE CERTI	325.00
					2016 LICENSE RENEWAL ASSESSOR/PPE CERTI	275.00
						<u>600.00</u>
12/14/2015	101	17996	01207	TEAM FINANCIAL GROUP, INC	2 XEROX WORKCENTRE 7435 COPIERS	1,097.87
12/14/2015	101	17997	01446	THRUN LAW FIRM P.C.	PROFESSIONAL SERVICES	352.20
12/14/2015	101	17998	01013	USA BLUE BOOK	SAMPLING STATION	1,748.34
					SUPPLIES	355.10
						<u>2,103.44</u>
12/14/2015	101	17999	01314	VERIZON WIRELESS	CELL PHONE	639.26
12/14/2015	101	18000	00703	WASTE MANAGEMENT OF MICHIGAN, INC	4795 S. MISSION	44.14
					4511 E. RIVER RD.	650.36
					5228 S. ISABELLA RD,	62.25
					2010 LINCOLN RD	51.87
					MCDONALD PARK	153.96
					5142 BUD ST. JAMESON PARK	101.53
						<u>1,064.11</u>

101 TOTALS:

Total of 55 Checks:

382,131.78

Less 1 Void Checks:

0.00

Total of 54 Disbursements:

382,131.78

Charter Township of Union Payroll
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CHECK DATE: Dec 3, 2015
PPE: Nov 28, 2015

NOTE: CHECK TOTAL FOR TRANSFER

Gross Payroll	\$	56,116.17
Employer Share Med		804.49
Employer Share SS		3,439.85
SUI		105.07
Pension-Employer Portion		3,486.98
Workers' Comp		544.20
Life/LTD		574.93
Dental		1,925.29
Health Care		30,762.63
Cobra/Flex Administration		-
Total Transfer to Payroll checking	\$	<u>97,759.61</u>

NOTE: PAYROLL TRANSFER NEEDED

General Fund	\$	42,267.53
Building Fund		-
EDDA		-
WDDA		-
Sewer Fund		32,348.47
Water Fund		23,143.61
Workers Comp		-
Health Care		-
Total To Transfer from Pooled Savings	\$	<u>97,759.61</u>

Mount Pleasant Fire Department

Fire Experience Report For Union Township/City of Mt. Pleasant
 Period - October 26, 2015 through November 1, 2015

Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire			
	112	Fires in Structures other than a Building	1	2	
	113	Cooking Fire			
	114	Chimney or Flue Fire			
	131	Passenger Vehicle Fire			1
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire			
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			
	154	Dumpster Fire			
	160	Special Outside Fire, Other			
	Overpressure Rupture, (No Fire)	251	Excessive heat, scorch burns with no fire		
Rescue & EMS Incident	311	Medical Assist to EMS Crew	1	2	2
	321	EMS Call excluding Veh. Accident			
	322	Motor Vehicle Acc. W/ Injuries			
	323	Motor Vehicle Acc./Pedestrian	1	2	
	324	Motor Vehicle Acc. W/no Injuries			1
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
	3811	Technical rescue standby			
	Hazardous Condition (No Fire)	400	Hazard condition other		
410		Combustible/Flammable Gas Condition			
411		Gasoline or Other Flammable Spill			
412		Gas Leak			
413		Oil of Combustible Liquid Spill			
424		Carbon Monoxide Incident			
440		Electric Wiring/Equipment Problem			
441		Heat from Short Circuit			
442		Overheated Motor			
443		Breakdown of Light Ballast			
444		Power Line Down			
Service Call	445	Arcing, shorted electrical equipment			
	480	Attempted burning, illegal action, other			
	4441	Utility Line Down	1		
Service Call	500	Service Call - Other			

	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	561	Unauthorized Burning			
	571	Cover assignment, standby, moveup			
Good Intent Call	600	Good Intent Call, Other			
	611	Dispatched and Cancelled en route			1
	622	No Incident Found on Arrival	1	7	1
	631	Authorized controlled burning	1	2	
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
False Alarm & False Call	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			
	715	Local Alarm System, Malicious False Alarm			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction			
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction			
	736	CO detector activation due to malfunction			
	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional			1
	744	Detector activation, no fire			
	745	Alarm System Act. - Unintentional	1	2	
	746	Carbon Monoxide Activation, NO CO			
Severe Weather	813	Wind Storm, Tornado/Hurricane Assessment			
Special Incident Type	911	Citizen Complaint			
	9003	Affidavit Issued			
		Total Response for Union Twp/City	7	17	7

Emergency - MPFD

Emergency - MPFD Secondary to MMR

Non - Emergency

Mount Pleasant Fire Department

Fire Experience Report For Union Township/City of Mt. Pleasant
 Period - November 2, 2015 through November 8, 2015

Category	Code	Description	Twp	Resp	City	
Fire	100	Fire, Other				
	111	Building Fire				
	112	Fires in Structures other than a Building			1	
	113	Cooking Fire			1	
	114	Chimney or Flue Fire				
	131	Passenger Vehicle Fire	1	2		
	132	Road freight or transport vehicle fire				
	136	Self-propelled Motor Home/Recreational				
	138	Off-road vehicle of heavy equipment fire				
	140	Natural Vegetation Fire			1	
	143	Grass/Brush fire				
	150	Outside Rubbish Fire, other				
	151	Outside Rubbish Fire, trash or waste fire				
	154	Dumpster Fire				
	160	Special Outside Fire, Other				
	Overpressure Rupture, (No Fire)	251	Excessive heat, scorch burns with no fire			
	Rescue & EMS Incident	311	Medical Assist to EMS Crew	1	3	4
321		EMS Call excluding Veh. Accident			1	
322		Motor Vehicle Acc. W/ Injuries				
323		Motor Vehicle Acc/Pedestrian				
324		Motor Vehicle Acc. W/no Injuries			1	
342		Search for Person in Water				
352		Extrication of Victim (s) from vehicle				
353		Remove Victim from Stalled Elevator				
360		Water & Ice-related Rescue, Other				
361		Swimming /recreational water area rescue				
3811		Technical rescue standby				
Hazardous Condition (No Fire)		400	Hazard condition other			
	410	Combustible/Flammable Gas Condition				
	411	Gasoline or Other Flammable Spill				
	412	Gas Leak				
	413	Oil of Combustible Liquid Spill				
	424	Carbon Monoxide Incident	1	2		
	440	Electric Wiring/Equipment Problem				
	441	Heat from Short Circuit				
	442	Overheated Motor				
	443	Breakdown of Light Ballast				
	444	Power Line Down				
	445	Arcing, shorted electrical equipment				
	480	Attempted burning, illegal action, other				
4441	Utility Line Down					
Service Call	500	Service Call - Other				

	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	561	Unauthorized Burning			1
	571	Cover assignment, standby, moveup			
Good Intent Call	600	Good Intent Call, Other			1
	611	Dispatched and Cancelled en route	1		
	622	No Incident Found on Arrival		2	
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
False Alarm & False Call	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			
	715	Local Alarm System, Malicious False Alarm			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction			1
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction			1
	736	CO detector activation due to malfunction			
	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional			
	744	Detector activation, no fire			
	745	Alarm System Act. - Unintentional			
	746	Carbon Monoxide Activation, NO CO			
Severe Weather	813	Wind Storm, Tornado/Hurricane Assessment			
Special Incident Type	911	Citizen Complaint			
	9003	Affidavit Issued			
		Total Response for Union Twp/City	4	9	13

 Emergency - MPFD

 Emergency - MPFD Secondary to MMIR

 Non - Emergency

Mount Pleasant Fire Department

Fire Experience Report For Union Township/City of Mt. Pleasant
Period - November 9, 2015 through November 15, 2015

Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire			
	112	Fires in Structures other than a Building			
	113	Cooking Fire			
	114	Chimney or Flue Fire			
	131	Passenger Vehicle Fire	1	12	1
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire			
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			
	154	Dumpster Fire			
	160	Special Outside Fire, Other			
	Overpressure Rupture, (No Fire)	251	Excessive heat, scorch burns with no fire		
Rescue & EMS Incident	311	Medical Assist to EMS Crew			7
	321	EMS Call excluding Veh. Accident			3
	322	Motor Vehicle Acc. W/ Injuries			2
	323	Motor Vehicle Acc/Pedestrian			
	324	Motor Vehicle Acc. W/no Injuries	2	5	
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
	3811	Technical rescue standby			
Hazardous Condition (No Fire)	400	Hazard condition other			
	410	Combustible/Flammable Gas Condition			
	411	Gasoline or Other Flammable Spill			
	412	Gas Leak			2
	413	Oil of Combustible Liquid Spill			
	424	Carbon Monoxide Incident			
	440	Electric Wiring/Equipment Problem			
	441	Heat from Short Circuit			
	442	Overheated Motor			
	443	Breakdown of Light Ballast			
	444	Power Line Down			1
	445	Arcing, shorted electrical equipment			
	480	Attempted burning, illegal action, other			
	4441	Utility Line Down			
Service Call	500	Service Call - Other			

	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			2
	542	Animal Rescue			
	552	Police Matter		1	4
	553	Public Service			
	561	Unauthorized Burning		1	2
	571	Cover assignment, standby, moveup			
Good Intent Call	600	Good Intent Call, Other			1
	611	Dispatched and Cancelled en route			
	622	No Incident Found on Arrival			
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
False Alarm & False Call	700	False Alarm, Other		1	2
	710	Malicious, mischievous false call, other			
	715	Local Alarm System, Malicious False Alarm			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction		1	3
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction		1	2
	736	CO detector activation due to malfunction			
	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional			
	744	Detector activation, no fire			
	745	Alarm System Act. - Unintentional			
	746	Carbon Monoxide Activation, NO CO			
Severe Weather	813	Wind Storm, Tornado/Hurricane Assessment			
Special Incident Type	911	Citizen Complaint			
	9003	Affidavit Issued			1
		Total Response for Union Twp/City	8	30	20

 Emergency - MPFD

 Emergency - MPFD Secondary to MMIR

 Non - Emergency

Mount Pleasant Fire Department

Fire Experience Report For Union Township/City of Mt. Pleasant
Period - November 16, 2015 through November 22, 2015

Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire			
	112	Fires in Structures other than a Building			
	113	Cooking Fire			1
	114	Chimney or Flue Fire			
	131	Passenger Vehicle Fire			
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire			
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			
	154	Dumpster Fire			
	160	Special Outside Fire, Other			
	Overpressure Rupture, (No Fire)	251	Excessive heat, scorch burns with no fire		
Rescue & EMS Incident	311	Medical Assist to EMS Crew			
	321	EMS Call excluding Veh. Accident			3
	322	Motor Vehicle Acc. W/ Injuries	2	6	
	323	Motor Vehicle Acc/Pedestrian			
	324	Motor Vehicle Acc. W/no Injuries			
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
	3811	Technical rescue standby			
Hazardous Condition (No Fire)	400	Hazard condition other			
	410	Combustible/Flammable Gas Condition			
	411	Gasoline or Other Flammable Spill			
	412	Gas Leak			
	413	Oil of Combustible Liquid Spill			
	424	Carbon Monoxide Incident			1
	440	Electric Wiring/Equipment Problem			
	441	Heat from Short Circuit			
	442	Overheated Motor			
	443	Breakdown of Light Ballast			
	444	Power Line Down			1
	445	Arcing, shorted electrical equipment			
480	Attempted burning, illegal action, other				
	4441	Utility Line Down			
Service Call	500	Service Call - Other			

	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation	1	3	
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	561	Unauthorized Burning			
	571	Cover assignment, standby, moveup			
Good Intent Call	600	Good Intent Call, Other			
	611	Dispatched and Cancelled en route			
	622	No Incident Found on Arrival			
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
False Alarm & False Call	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			
	715	Local Alarm System, Malicious False Alarm			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction			
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction	2		
	736	CO detector activation due to malfunction			
	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional	1	2	
	744	Detector activation, no fire			
	745	Alarm System Act. - Unintentional			1
	746	Carbon Monoxide Activation, NO CO			
Severe Weather	813	Wind Storm, Tornado/Hurricane Assessment			1
Special Incident Type	911	Citizen Complaint			
	9003	Affidavit Issued			
		Total Response for Union Twp/City			

	Emergency - MPFD
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	Emergency - MPFD Secondary to MMR
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	Non - Emergency
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GENERAL FUND PROPOSED BUDGET ADJUSTMENTS 12-14-15

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	2015 AMENDED BUDGET	YTD BALANCE 12/31/2015	PROPOSED CHANGE	PROPOSED 2015 AMENDED BUDGET
Fund 101 - GENERAL FUND					
<u>Revenues</u>					
Dept 000-NONE					
101-000-476.000	BUILDING PERMITS	70,000.00	127,987.00	57,000.00	127,000.00
101-000-479.000	ZONING PERMITS	35,000.00	54,546.00	19,000.00	54,000.00
<u>Expenditures</u>					
Dept 171-SUPERVISOR					
101-171-713.000	HEALTH & DENTAL BENEFIT	6,234.00	6,608.04	400.00	6,634.00
Dept 172-TOWNSHIP MANAGER					
101-172-719.000	LIFE & DISABILITY BENEFIT	105.00	108.51	10.00	115.00
Dept 191-ACCOUNTING/GEN ADMINISTRATION					
101-191-713.000	HEALTH & DENTAL BENEFIT	29,449.00	30,114.68	750.00	30,199.00
101-191-719.000	LIFE & DISABILITY BENEFIT	285.00	329.76	50.00	335.00
101-191-730.000	POSTAGE	12,000.00	12,751.69	1,000.00	13,000.00
101-191-860.000	MILEAGE	250.00	451.11	300.00	550.00
Dept 228-INFORMATION TECHNOLOGY					
101-228-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	32,505.00	28,592.59	5,000.00	37,505.00
Dept 253-TREASURER					
101-253-960.100	SEMINAR LODGING	850.00	937.20	90.00	940.00
101-253-960.200	SEMINAR MEALS	200.00	207.72	10.00	210.00

GL NUMBER	DESCRIPTION	2015 AMENDED BUDGET	YTD BALANCE 12/31/2015	PROPOSED CHANGE	PROPOSED 2015 AMENDED BUDGET
Dept 257-ASSESSOR					
101-257-719.000	LIFE & DISABILITY BENEFIT	425.00	458.88	40.00	465.00
101-257-826.000	LEGAL FEES	11,000.00	11,231.74	1,500.00	12,500.00
101-257-850.000	COMMUNICATIONS	1,000.00	1,001.86	10.00	1,010.00
101-257-955.000	MISC.	325.00	457.35	150.00	475.00
101-257-958.000	MEMBERSHIP & DUES	1,000.00	1,154.55	160.00	1,160.00
101-257-960.100	SEMINAR LODGING	2,275.00	3,189.33	1,000.00	3,275.00
101-257-960.200	SEMINAR MEALS	300.00	346.52	50.00	350.00
Dept 262-ELECTIONS					
101-262-774.000	OPERATING SUPPLIES	1,810.00	1,981.62	1,000.00	2,810.00
101-262-900.000	PUBLISHING & PUBLICATIONS	250.00	564.00	350.00	600.00
Dept 265-TOWNSHIP HALL & GROUNDS					
101-265-799.000	MAINT. AGREEMENT ON EQUIPMENT	14,750.00	16,020.64	1,500.00	16,250.00
Dept 330-LIQUOR CONTROL					
101-330-719.000	LIFE & DISABILITY BENEFIT	45.00	46.37	10.00	55.00
Dept 371-BUILDING INSPECTOR					
101-371-719.000	LIFE & DISABILITY BENEFIT	140.00	160.76	25.00	165.00
101-371-930.000	VEHICLE REPAIRS & MAINTENANCE	250.00	281.90	75.00	325.00
101-371-959.000	UNIFORMS	100.00	165.77	70.00	170.00
Dept 372-ZONING INSPECTOR					
101-372-719.000	LIFE & DISABILITY BENEFIT	160.00	168.00	10.00	170.00
Dept 373-RENTAL INSPECTIONS					
101-373-719.000	LIFE & DISABILITY BENEFIT	630.00	638.04	10.00	640.00
101-373-960.200	SEMINAR MEALS	100.00	144.74	75.00	175.00

GL NUMBER	DESCRIPTION	2015 AMENDED BUDGET	YTD BALANCE 12/31/2015	PROPOSED CHANGE	PROPOSED 2015 AMENDED BUDGET
Dept 721-PLANNING COMMISSION					
101-721-900.000	PUBLISHING & PUBLICATIONS	4,750.00	5,477.11	1,000.00	5,750.00
Dept 751-PARKS & RECREATION					
101-751-712.000	TEMPORARY LABOR	29,500.00	31,939.60	5,000.00	34,500.00
101-751-930.200	GROUNDS MAINTENANCE	10,000.00	13,540.83	4,000.00	14,000.00
101-751-933.000	VEHICLE REPAIRS-2001 CHEVY	500.00	910.62	500.00	1,000.00
101-751-977.000	EQUIPMENT	11,000.00	0.00	(11,000.00)	0.00
Dept 966-CONTINGENCY					
101-966-961.000	CONTINGENCY	88,184.00	0.00	62,855.00	151,039.00

Increase Revenue \$76,000

Increase Expense \$76,000 (Contingency \$62,855)

Policy: 2.4 Financial Planning / Budgeting
Type: Internal
Occurrence: Annual
Date: December 2015

Policy Wording

Financial planning for any fiscal year or the remaining part of any fiscal year shall not deviate materially from the board's Ends priorities, risk fiscal jeopardy, or fail to be derived from a multi-year plan.

Manager Interpretation

Township Manager interprets this policy to indicate that the Board of Trustees wants to ensure financial stability by requiring that the Township Manager shall not fail to include reasonable revenue and expenditure projections; that the Township Manager shall not budget more expenditures than what revenues are conservatively expected; that the fund balances of the general fund, fire fund shall not fall below 4 months of budgeted expenses and, sewer and water funds, EDDA and WDDA funds shall not fall below 4 months of budgeted expenses; provide less money for board prerogatives in achieving the board's Ends policies.

Justification for reasonability

The interpretations are reasonable in that when the budget is approved by the Board of Trustees, it is left to the management team to operate within the guidelines established and to follow all state and federal statutes. The Township Board is to function as a policy making body and the management team is to function as implementer of that policy as indicated in the approved budget.

Data

- * Current budget and proposed 2016 budget follow State statutes.
- * Monthly cash flow data as found in monitoring report 2.5.10 show cash balances meet minimum guidelines.
- * Budget adjustments approved by Board of Trustees on consent agenda.
- * 2014 financial audit shows no risk of fiscal jeopardy with an overall clean audit as reported by the Township Auditors.

Compliance

In compliance with policy as stated.

Policy: 2.5.10 Cash Flow Ratio
Type: Internal
Occurrence: Monthly
Date: December 2015

Policy Wording

He or she shall not fail to maintain an adequate level of cash flow.

Manager Interpretation

Manager interprets this policy to indicate that cash availability for the major funds (not including debt retirement or special revenue funds) should not fall below a certain threshold. The threshold amount used for the data and compliance sections of this policy is as follows: **General Fund** – 4 months of budgeted expenses for the current fiscal year; **Fire Fund** – 3 of the quarterly contract payments due to the City of Mt. Pleasant for fire protection services; **East and West DDA Funds** – 4 months of normal operational expenses; **Water and Sewer Funds** – 2 months of budgeted expenses for the current fiscal year;

Justification for reasonability

Cash flow for this report is defined as “liquid cash reserves held by a bank or credit union that can be accessed and utilized on an as needed basis.”

The Township Manager has determined that 4 months of cash reserves is needed for the General Fund because property taxes are collected in December, January, and February, and that accounts for 20% of the revenues for the General Fund. State Revenue Sharing (60% of GF revenues) is received semi monthly thereby giving the township an influx of cash for operations.

For the Fire Fund, 3 quarterly contract payments are required to meet the obligations of the July, October, and January payments prior to the collection of the property tax in the first quarter of each year

For the East and West DDA districts 4 months of cash reserves are needed to meet the normal operations of the East and West Districts. Project costs are not included because they are not reoccurring and will be based on the tax capture amount that will be deposited in the respective funds during the first quarter of each year.

For the Water and Sewer Funds 2 months of cash reserves are needed because 80% of the water and sewer bills are paid in the first two months of each quarter. Bills are sent in January, April, July, and October of each year.

Data used from this report is gathered from the BS&A General Ledger system – report- “Cash Summary by Account for the Charter Township of Union” and is based on the reconciled cash at the end of the previous month.

Policy 2.5.10 continued

Data

<u>Fund</u>	<u>Current cash</u>	<u>Amount required for compliance</u>	<u>Compliant?</u>
GF Total	\$ 2,681,626		
(Road Projects)	\$ (0)		
<u>GF Unrestricted</u>	<u>\$ 2,681,626</u>	<u>\$ 592,569</u>	<u>Yes</u>
Fire Fund	\$ 1,034,275		
Fire Truck Reserve	\$ (300,000)		
<u>FF Unrestricted</u>	<u>\$ 734,275</u>	<u>\$ 491,175</u>	<u>Yes</u>
EDDA	\$ 1,631,145		
Projects	\$ (1,100,000)		
<u>EDDA Unrestricted</u>	<u>\$ 531,145</u>	<u>\$ 52,977</u>	<u>Yes</u>
WDDA	\$ 645,955		
Restricted (Bond)	\$ (0)		
Projects	\$ (0)		
<u>WDDA Unrestricted</u>	<u>\$ 645,955</u>	<u>\$ 14,974</u>	<u>Yes</u>
Sewer Fund	\$ 2,819,583		
Savings 2004 Bond Reserve	\$ (175,871)		
Savings 2011 Bond Reserve	\$ (25,000)		
Savings 2011 Bond RPI Reserve	\$ (51,025)		
Savings 2013 Bond Reserve	\$ (40,000)		
Savings 2013 Bond RPI Reserve	\$ (7,014)		
<u>Sewer Fund Net</u>	<u>\$ 2,520,673</u>	<u>\$ 488,158</u>	<u>Yes</u>
<u>Water Fund</u>	<u>\$ 2,496,376</u>	<u>\$ 280,717</u>	<u>Yes</u>

Compliance

All funds are found to be in compliance.

Charter Township Of Union



Randy Robinson, Building Official
rrobinson@uniontownshipmi.com
2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 227
Fax 989-773-1988


To: Township Board of Trustees
Subject: Construction Board of Appeals
Re: Re-Appointments

Please see the following candidates for re-appointment to the Construction Board of Appeals for a two year term effective January 1, 2016 – December 31, 2017.

Andy Theisen
1900 Gover Parkway
Mt. Pleasant, MI 48858

Colin Herren
4349 E. Wing
Mt. Pleasant, MI 48858

Richard Klumpp
706 S. Brown St.
Mt. Pleasant, MI 48858

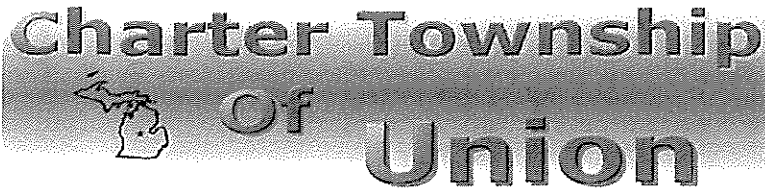


Randy Robinson
Building Official
Charter Township

12-08-15

Date

cc: Brian Smith, Township Manager



2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 227
Fax 989-773-1988

APPLICATION FOR APPOINTMENT TO
UNION TOWNSHIP CONSTRUCTION BOARD OF APPEALS

Name: Richard L. Klump Date: 11-23-15
Address: 706 S. BROWN ST, Mt Pleasant, MI
Telephone: 989-289-6810 cell 989-772-9661 office
Occupation: Electrical Contractor

Please State Reason(s) for Interest: I believe that my experience and knowledge in the construction trade would be put to good use.

Background/Education/Training:

High School diploma, Fire Alarm Certified, Master Electrical License, Electrical Contractors License and 45 years in the electrical business.

Previous Civic/Government Experience:

Construction Board of Appeals for City of Mt Pleasant for the past 16-14 years.

List Skills/Talents/Abilities You Bring to the Board:

Been in all types of construction, Built 2 homes, Have plumbing & Heating & flooring experience

Other Important Information:

I have Bid, managed & installed all types of electrical projects - Walmart, K-mart, Schools, malls, Apartments etc.

Please List (3) References: Name/Address/Phone/Relationship:

Dave Lapham 5770 Carriage Lane 772-4568 Friend
Jeff Lynch 300 S. University 773-1114 Friend/Atty
Pat Zamarron 925 S. Mission 7736000 Friend/relator

Charter Township Of Union

2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 227
Fax 989-773-1988

APPLICATION FOR APPOINTMENT TO UNION TOWNSHIP CONSTRUCTION BOARD OF APPEALS

Name: Andy Meisen Jr Date: 11-24-15

Address: 1520 E Deerfield

Telephone: 989-621-0325

Occupation: General Contractor

Please State Reason(s) for Interest: _____

Continued implementation of fair building practices
in our Area!

Background/Education/Training:

BAA in Construction Mgt. from CMU

15 yrs experience in Building Industry

Previous Civic/Government Experience:

MSA CM Board of Directors + Current Vice President

VT CBA 2 previous terms

List Skills/Talents/Abilities You Bring to the Board:

strong leadership, excellent communication, logical thinker
good listener

Other Important Information:

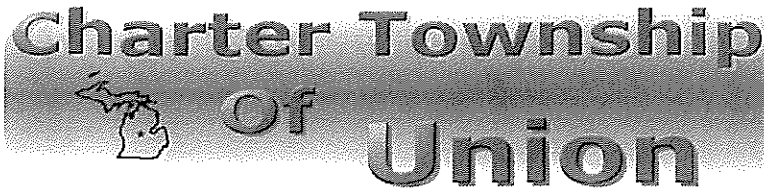
Please List (3) References: Name/Address/Phone/Relationship:

Bruce Hansen LaBelle Mgt. 989-772-2902

Sid Smith Smith Equities 989-773-6988

Phil Seybert PS Equities 989-779-9995

All 3 are clients and personal acquaintances



2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 227
Fax 989-773-1988

APPLICATION FOR APPOINTMENT TO
UNION TOWNSHIP CONSTRUCTION BOARD OF APPEALS

Name: COLIN HERREN Date: 12-7-15

Address: 4349 E WING, MT. PLEASANT, MI 48959

Telephone: 989-772-2202

Occupation: BUILDER

Please State Reason(s) for Interest: PROVIDING A REASONABLE, EDUCATED, AND EXPERIENCED MEMBER TO RESOLVE DISPUTES

Background/Education/Training:

FERRIS STATE - ARCHITECTURE 1993
RESIDENTIAL BUILDER LICENSE 1993-PRESENT

Previous Civic/Government Experience:

HBA LOCAL LEADER 1995-PRESENT MICHIGAN HBA PRESIDENT 20
NATIONAL HBA DIRECTOR, 2007-PRESENT

List Skills/Talents/Abilities You Bring to the Board:

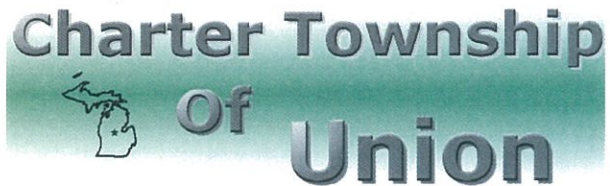
ARCHITECTURE BACKGROUND, PROBLEM SOLVING, KNOWLEDGE OF CODES & COMMON PRACTICES, 26 YR EXP IN CONSTRUCTION

Other Important Information:

PREVIOUS CBA MEMBER

Please List (3) References: Name/Address/Phone/Relationship:

MARK GREENWALD 341 N SHEPHERD, MT. PLEASANT, FORMER PARTNER
RENEE PATTERSON 5723 W BROOMFIELD, MT PLEASANT, MI 773-3276
SUPPLIER
MEL KOOKER 2144 E BASELINE, MT. PLEASANT 772-3370
FRIEND



2010 South Lincoln Road
Mt. Pleasant, MI 48858

Phone (989) 772 4600 ext. 224
Fax (989) 773 1988
E Mail ksmith@uniontownshipmi.com

Memo

To: Brian Smith – Township Manager
From: Kim Smith – Public Works Coordinator
Date: December 18, 2015
RE: Water Locator/Water Leak Detection System

Attached are quotes for the purchase of a water locator/water leak detection unit. The water department tested two of these units onsite for accuracy, ease of use, overall ruggedness, and value. Of the two units we preferred the A200 Aquaphon by Sewerin. This unit performs well and is easy to use. We do have money in the 2015 water budget in line item 591-536-977.000 to purchase one of these units.

I recommend the purchase of the A200 Aquaphon in the amount of \$7,469.00.

Thank you

Sean,

Thank you for calling. I have a new A200, still in the box that I can send today if needed for testing / purchasing.

A200 Aquaphon Water Leak Detector by Sewerin

- **Completely digital wireless microphone and wireless headphones** (no cables to connect, tangle, break or rub causing noises interfering with hearing the leak details)
- **Smart equalizer removes frequency differences** from the last 7 listening points for more accurate and easier pinpointing
- **Leak sound recording and playback for instant comparison from last 7 listening points**
- **Displays minimum level bar graph & value of the 7 previous listen points** to guide to the leak center.
- Bright color touch screen
- Displays frequency graph of live and recorded sounds
- Automatic scan sets background noise filters or select with touch screen drag
- Maximum volume limiter with 5 levels
- Listen buttons on left & right
- Microphone submersible to 1 meter, IP67
- **Water leak detection and plastic pipe locating modes**
- Quick change wireless microphones: wind & ambient noise protected ground microphone, tripod soft soil microphone, soil and valve test rod and hand held microphone
- Non-mechanical thumb proximity sensing switch on microphone control without physical wear for long life and no movement noises.



A200 Kit with wireless ground microphone and wireless test rod: \$7469
A200 Kit with wireless ground microphone, wireless test rod, tripod microphone: \$8622

Please let me know how I can help.

Sincerely,

Brian Moss
RJM Equipment Sales, Inc
800-620-4773
brianmoss@rjmcompany.com
www.rjmcompany.com

Cameras, Locators, Leak Detectors, Jetters, Snakes, Pipe Fusers, Pipe Boring / Bursting, Odor Control Biofilters

Tested this unit - better unit by far/more rugged as well than subsurface unit we tested 1474.00 Difference between two units



INVOICE

Remit To:
 P.O. Box 9004
 Gurnee, IL 60031-9004
 TEL: (847) 689-3000
 FAX: (847) 689-3001
 TOLL FREE: 1-800-493-9876
 F.E.I.N.: 52-2418852

INVOICE NO.	PAGE NO.
737971	1 of 1
CUSTOMER NO.	DATE
74916	08/28/15

View online at: <http://usabluebook.billtrust.com>
 Web Enrollment Token: HSZ VSK KFD

BILL TO: 74916

SHIP TO: 6

UNION TOWNSHIP
 2010 S LINCOLN RD
 MT PLEASANT MI 48858
 USA

UNION TOWNSHIP
 5228 S ISABELLA
 MT PLEASANT MI 48858
 USA

Ordered by: 0002 SHAWN MCBRIDE

Attention: 0002 SHAWN MCBRIDE

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA		
SHAWN	08/28/15	JWA	NET 30	MIEXEMPT	544038	01	FXD/PPD	UPS		
USA STOCK NO.	DESCRIPTION			ORDERED	SHIPPED	BACKORDER	U/M	PRICE	PER	EXTENSION
24892L	SubSurface LD-18 Digital Water Leak Detector			1	1	0	EA	5,995.00	EA	5,995.00
<p><i>Tested this unit Aquaphon unit is a much better unit</i></p>										

THANK YOU for your business!
 1.5% MONTHLY FINANCE CHARGE
 ON AMOUNTS 30 DAYS PAST DUE
 Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
5,995.00	0.00	0.00	0.00	0.00	5,995.00

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred; plus reasonable attorney's fees; and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Insure Proper Credit to Your Account



****IMPORTANT****

Please include this customer # on the face of your remittance check.

INVOICE NO.	CUSTOMER NO.	DATE	TOTAL
737971	74916	08/28/15	5,995.00

UNION TOWNSHIP
 2010 S LINCOLN RD
 MT PLEASANT MI 48858
 USA

REMITTANCE ADDRESS


 USABlueBook
 P.O. Box 9004
 Gurnee, IL 60031-9004



Remit to:
P.O. Box 9004
Gurnee, IL 60031-9004

TEL: (847) 689-9781
FAX: (847) 689-3001
TOLL FREE: 1-800-493-9876
F.E.I.N.: 52-2418852

INVOICE

C R E D I T
M E M O

INVOICE NO.	PAGE NO.
773511	1 of 1
CUSTOMER NO.	DATE
74916	10/12/15

BILL TO:

74916
UNION TOWNSHIP

2010 S LINCOLN RD
MT PLEASANT, MI 48858
USA

SHIP TO:

6
UNION TOWNSHIP

5228 S ISABELLA
MT PLEASANT, MI 48858
USA

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA
989-400-4601	10/12/15	I12	NET 30	MIEXEMPT	C43174	01	PREPAID	UPS
USA STOCK NO.	DESCRIPTION	ORDERED	SHIPPED	BACK ORDER	U/M	PRICE	PER	EXTENSION
24892L	SubSurface LD-18 Digital Water Leak Detector	-1	-1	0	EA	5995.00	EA	-5995.00

THANK YOU for your business!
1.5% MONTHLY FINANCE CHARGE
ON AMOUNTS 30 DAYS PAST DUE
Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
-5995.00	.00	.00	.00		-5995.00

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred, plus reasonable attorney's fees, and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Insure Proper Credit to Your Account

******IMPORTANT******
Please include this customer #
on the face of your remittance check.



CUSTOMER NO.	INVOICE NO.	DATE	TOTAL
74916	773511	10/12/15	-5995.00



Now In: Locating & Leak Detection / Leak Detectors / SubSurface LD-18 Digital Water Leak Detector

SubSurface LD-18 Digital Water Leak Detector

E-mail this product to a friend

- **Automatic noise reduction blocks out intermittent sounds**
- **5 high-frequency filters & 3 low-frequency filters for removing continuous interferences**
- **Graphic backlit display—store and view up to 250 leak records**

Item: 24892
Weight: 20.0 lbs

Catalog Price: \$5,995.00

Quantity:

Conduct leak surveys at hydrants valves and meters as well as ground miking on asphalt or concrete pipes. The SubSurface LD-18 digital leak detector comes standard with a highly sensitive piezo electric sensor with base plate and magnet base.

The all-digital amplifier lets you easily hone in on leak sounds while automatic noise reduction clears in sounds like footsteps voices and vehicle traffic. 5 high-frequency filters 3 low-frequency filters (plus of notch filters (plus off) ensure continuous removal of interfering noises from A/C hum motors wind etc.

Store up to 250 sound records and view them easily via the graphic backlit display. View sound levels locations over the pipe as well as bar graphs and numeric displays of loudness levels. To find the locat loudest leak sound simply save leak sound levels at 5 to 10 spots over the pipe and graph them to see is loudest. It's that easy.

Easily transfer stored data from the leak detector to your computer for record keeping and further ana upload the included PC software onto your computer and transfer data using the USB cable.

Includes: amplifier with padded case and 40" belt ground microphone and hand switch magnetic base aviation-grade stereo headphones PC software USB cable and heavy-duty ABS plastic carrying case.

Note: For applications requiring a direct connection to deep pipes or valves an optional sensor with str and 9.75' cable is available as special order. Contact USABlueBook for more information.

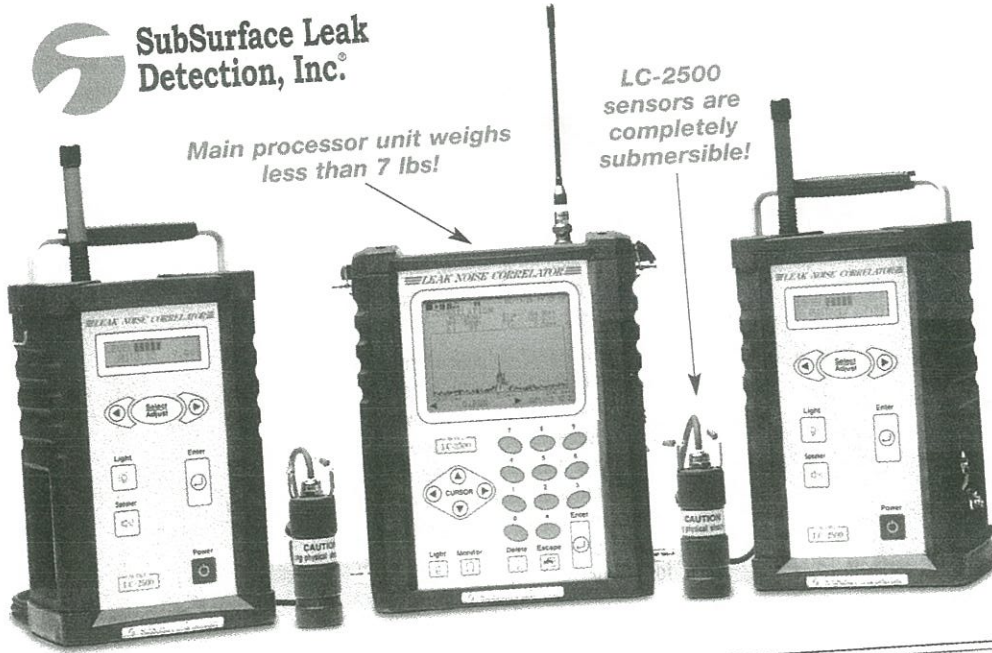
LOCATING & LEAK DETECTION Leak Correlators



SubSurface Leak Detection, Inc.®

Main processor unit weighs less than 7 lbs!

LC-2500 sensors are completely submersible!



Five-year warranty



Featuring high-sensitivity strong magnets and 100 dB

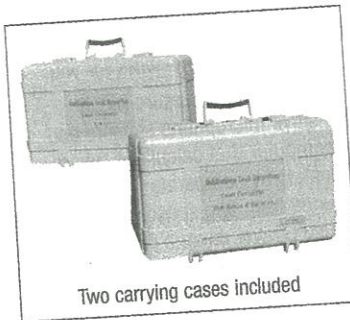
SubSurface LC-2500 Leak Correlators

- Powerful radio transmitters go over hills and around buildings
- Operates in rain storms, sub-zero temps or direct sunlight
- Easy to set up and operate
- High-sensitivity sensors for metallic and PVC pipes

SubSurface has made leak detection even easier with their LC-2500 correlator. The LC-2500 leak noise correlator is easy to set up as well as operate. Once the power is turned on, the main menu appears. From this screen you are asked to input the pipe materials, diameter and length by simply selecting them in the program menus. The automatic functions take over at this point.

The main processing unit operates with a 24-bit digital signal processor (DSP) for a faster correlation. This rugged weather-tight unit can operate for hours in rain storms, sub-zero temperatures and direct sunlight. The large LCD display automatically adjusts for readability in extreme hot and cold climates. The powerful red and blue transmitter radios have 500 mW of output, and are capable of sending signals 3000 feet.

Includes: LC-2500 main processor unit, blue pre-amplifier with radio communication, red pre-amplifier with radio communication, two high-sensitivity small diameter sensors for metal pipes (sensors for PVC are optional), aviation-grade headphones, two heavy-duty carrying cases, LC-2500 PC software (for downloading), instruction manual and field guide. 5-year warranty.

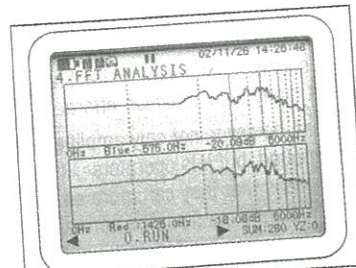


Two carrying cases included

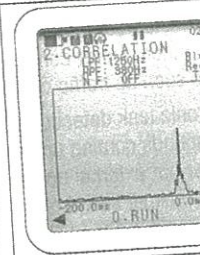


DESCRIPTION	STOCK #	EACH	Optional PVC Pipe Sensors
LC-2500 Correlator for Metallic and PVC	24926	\$ 22,900.00	
LC-2500 Correlator for Metallic	24927	19,950.00	
ACCESSORIES			
PVC Sensor Package (2 Sensors)	24928	\$ 2,950.00	
Electronic Measuring Wheel	24360	174.95	

*To Expedite
over budget
amount
quantity for
our needs*



In FFT analysis, you can examine sound signals from both sensors. The FFT function can automatically select high and low filters.



Correlation picture indicates leak sounds are clear sensors. The distance filter settings are

See pages 1589-1592 of our Tools section for our selection of Surveying Equipment.



On-site training available — call for more information!

Lost water is lost revenue. It pays to find your leaks.

MF
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Charter Township of Union



Peter Gallinat, Township Planner
pgallinat@uniontownshipmi.com
2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 241
Fax 989-773-1988

December 09, 2015

Ordinance 2015-04: I would like to correct clarify my statements from the last meeting. I did not have my notes in front of me and misspoke. Looking at Section 9 (Non-Conforming Uses) you find that non-conforming structures may be replaced when they have been destroyed by reason of windstorm, fire, explosion or any act of God or the public enemy. In 1989 the zoning was I-1 (Light Industrial) and in order for the Maylee's to get financing for the property as a residential use the property needed to be rezoned residential. Until recently the Maylee's have thought that their property was residential. They have expressed concern that a future buyer would have the same problem that they had. I could not find in past minutes that the property was rezoned in 1989 to residential but the Maylee's have provided a copy of the Uniform Residential Appraisal Report that was in you packet from the last meeting. This reports that the property is zoned residential and was changed from industrial to residential in the summer of 1989. Although this property has remained zoned Industrial it has been used for residential and the owners have indicated that this is their desired use for the future. This is for adoption and is a roll call vote.

Ordinance 2015-05: This will be the first reading and introduction of this ordinance. This ordinance was requested from the Building department to give the township more teeth in regulating open and outdoor burning in R-3A (Apartment and Condominiums District) The Ordinance will be renamed from 2015-07 to 2015-05. This is the first reading of this ordinance and so the motion would be to send to publication for adoption at the next meeting. This is a roll call vote.

Township Planner

Peter Gallinat

Outdoor and Open Burning Ordinance for the Charter Township of Union
Ordinance Number 2015-05

Section 1. Purpose

11. This Ordinance is intended to promote the public health, safety and welfare and to safeguard the health, comfort, living conditions, safety and welfare of the citizens of the Charter Township of Union ("Township") by regulating the air pollution and fire hazards of open burning and outdoor burning.

Section 2. Applicability

21. This Ordinance applies to all outdoor burning and open burning within R-3A Multiple Family Residential Districts.

22. This Ordinance does not apply to grilling or cooking food using charcoal, wood chips, propane or natural gas in cooking or grilling appliances designated for cooking.

23. This Ordinance does not apply to burning for the purpose of generating heat in a stove, furnace, fireplace or other heating device within a building used for human or animal habitation.

24. This Ordinance does not apply to the use of propane, acetylene, natural gas, gasoline or kerosene in a device intended for construction or maintenance activities.

Section 3. Definitions

3.1. "Construction and demolition waste" means building waste materials, including but not limited to waste shingles, insulation, lumber, treated wood, painted wood, wiring, plastics, packaging, and rubble that results from construction, remodeling, repair, and demolition operations on a house, commercial or industrial building, or other structure.

3.2. "Fire Chief" means the Chief of the Charter Township of Union Fire Department or other person designated by the Fire Chief.

3.3. "Outdoor burning" means open burning or burning in an outdoor wood-fired boiler or patio wood-burning unit.

3.4. "Open burning" means the burning of materials wherein products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed chamber. Open burning does not include road flares, smudge-pots and similar devices associated with safety or occupational uses typically considered open flames, recreational fires or use of portable outdoor fireplaces. For the purpose of this definition, a chamber shall be regarded as enclosed when, during the time combustion occurs, only apertures, ducts, stacks, flues, or chimneys necessary to provide combustion air and permit the escape of exhaust gas are open.

3.5. "Outdoor wood-fired boiler" means a wood-fired boiler, stove or furnace that is not located within a building intended for habitation by humans or domestic animals.

3.6. "Patio wood-burning unit" means a chimney, patio warmer, or other portable wood-burning device used for outdoor recreation and/or heating.

3.7. "Portable outdoor fireplace" means a portable, outdoor, solid-fuel-burning fireplace that may be constructed of steel, concrete, clay or other noncombustible material. A

portable outdoor fireplace may be open in design, or may be equipped with a small hearth opening and a short chimney or chimney opening in the top.

3.8. "Recreational fire" means an outdoor fire burning materials other than rubbish where the fuel being burned is not contained in an incinerator, outdoor fireplace, portable outdoor fireplace, barbeque grill or barbeque pit and has a total fuel area of 3 feet (914 mm) or less in diameter and 2 feet (610 mm) or less in height for pleasure, religious, ceremonial, cooking, warmth or similar purposes.

3.9. "Refuse" means any waste material except trees, logs, brush, stumps, leaves, grass clippings, and other vegetative matter.

Section 4. Prohibition on outdoor burning and open burning

4.1. Open burning, outdoor burning, recreational fires, and portable outdoor fireplaces are prohibited within R-3A multiple family residential districts.

4.2. The prohibition on open and outdoor burning includes, but is not limited to, the burning of the following materials.

- a. Construction and demolition waste.
- b. Hazardous substances including but not limited to batteries, household chemicals, pesticides, used oil, gasoline, paints, varnishes, and solvents.
- c. Furniture and appliances.
- d. Tires.
- e. Any plastic materials including but not limited to nylon, PVC, ABS, polystyrene or urethane foam, and synthetic fabrics, plastic films and plastic containers.
- f. Treated or painted wood including but not limited to plywood, composite wood products or other wood products that are painted, varnished or treated with preservatives.
- g. Refuse.
- h. Trees, logs, brush, stumps, leaves, grass clippings, and other vegetative matter.

Section 5. Liability

A person utilizing or maintaining an outdoor fire shall be responsible for all fire suppression costs and any other liability resulting from damage caused by the fire.

Section 6. Right of entry and inspection

The Fire Chief or any authorized officer, agent, employee or representative of the Township who presents credentials may inspect any property for the purpose of ascertaining compliance with the provisions of this Ordinance.

Section 7. Enforcement and penalties.

7.1. The Building Official of the Township or his or her authorized designees are authorized to enforce the provisions of this Ordinance, and may issue citations pursuant to the Municipal Ordinance Violation Bureau (Part 3 of the Charter Township of Union's Compilation of Ordinances) and/or MCLA 600.8701 et seq., or take such other legal action as is necessary to enforce the provisions of this Ordinance.

7.2. A violation of any section of this Ordinance shall be punishable as a municipal civil infraction with fines not to exceed \$500, plus the costs and expenses of prosecution and enforcement.

7.3. The Township shall additionally have the right to proceed in any court of competent jurisdiction for the purpose of obtaining an injunction, restraining order or other appropriate remedy to enforce or compel compliance with this Ordinance.

7.4. Each day that a violation of this Ordinance continues to exist shall constitute a separate violation of this Ordinance.

Section 8. Conflict.

To the extent of a conflict between the provisions of this Ordinance and other ordinances of the Township, the provisions of this Ordinance shall prevail.

Section 9. Effective Date.

This Ordinance was approved and adopted by the Township Board at a regular meeting held on . This Ordinance or a summary of it together with a location in the Township where a true copy of the Ordinance can be inspected or obtained shall be published in the newspaper of record within 10 days of adoption. This Ordinance shall take effect 30 days after the date of publication of the notice of adoption.

YEAS:

NAYS:

ABSENT:

Ordinance Declared Adopted on _____

CERTIFICATE OF ADOPTION AND PUBLICATION

I, _____, the duly elected Clerk of the Charter Township of Union, certify that the foregoing Ordinance is a true and correct copy of the Ordinance enacted by the Township Board of the Charter Township of Union on _____ and published in a newspaper, circulated in the Charter Township of Union on _____

_____, Clerk

Charter Township of Union

**APPOINTMENT TO BOARDS, COMMISSIONS & COMMITTEES OF
UNION TOWNSHIP
APPLICATION**

Name: Ruth Helwig Date: 10/20/15

Principal Residence Address: 2381 S. Lincoln Rd

Business/Work Address: N/A

Telephone: (Home #) 989-773-9813 (Work #) N/A

Email Address helwitcm@cmich.edu Occupation: Retired librarian

Number in order of preference, area(s) of interest; leave blank if you do not wish to serve on a particular board.

Zoning Board of Appeals, Must be a Union Township resident.

Board of Review, Must be a Union Township resident.

Planning Commission, Must be a Union Township resident.

Economic Development Authority(EDA), Must own or operate a business in one of the DDA districts.

CRDL Board

Citizens Advisory Board for _____
(Parks, Sustainability)

Please state reason(s) for interest in above board(s), use separate pages as necessary:

as a retired librarian and frequent library user,
I believe in the importance of the library to the community.
(See attachment for additional information.)

Qualifications and other information:

See attachment

Signature: Ruth M. Helwig

October 25, 2015

Union Township Board of Trustees
2010 South Lincoln Rd
Mount Pleasant MI 48858

To the Union Township Board of Trustees:

My term as a Union Township appointee to the Chippewa River District Library (CRDL) Board will be ending December 31, 2015. I currently serve as the Vice-President of the CRDL Board, the chairperson of the Policy and Personnel Committee, the board liaison to the Friends of the Library, co-chair of the Friends of the Library book sale, and the CRDL representative to the Mideastern Michigan Library Cooperative, where I was elected board president for 2015 -2016.

I am interested in remaining on the Chippewa River District Library Board because I support the mission and services of the library. The library provides a vital service to the community by offering access to resources that enhance school performance and support leisure activities. It offers programs for community members of all ages and allows local groups to reserve rooms at no cost. It provides computers and internet service for community members who would otherwise not have access to these resources. And the library provides free technical assistance on the use of computers, iPads, Kindles, smartphones and other electronic devices.

I also support the mission the CRDL Board. It is committed to improving the entire district because what benefits one benefits all. District residents can take advantage of services and programs offered at any location and can borrow materials from any building and from partner libraries. I am pleased with the services and programs offered by the Chippewa River District Library and hope to continue serving in a role that helps the library evolve and enhance the lives of our community members.

As a retired librarian with over forty years of experience in school, academic, public and special libraries, I believe that I bring a wealth of knowledge to the CRDL Board. My memberships in both the Michigan Library Association and the American Library Association keep me informed on trends and issues in the library field. And my participation on the Mideastern Michigan Library Cooperative Board allows me to interact with board members from other libraries around the state.

As a resident of Union Township for over forty years, I believe that I can represent the needs of the citizens of Union Township on the Chippewa River District Library Board. I believe that my experience on the CRDL Board, my knowledge of libraries, and my interest in serving the members of our community make me an effective library board member. I would like to remain a part of this vital service to our community and hope that you will reappoint me for another term.

Sincerely,



Ruth Helwig
2381 South Lincoln Rd
Mount Pleasant MI 48858
Home phone: 773-9813
Email: helwilrm@cmich.edu

**CHARTER TOWNSHIP OF UNION
2015 - GENERAL APPROPRIATIONS RESOLUTION**

At a meeting held of the Township Board of the Charter Township of Union, Isabella County, Michigan held at 2010 South Lincoln Road, Mt. Pleasant Michigan 48858 on the 14th day of December 2015.

Present

Absent

The following budget resolution was offered by _____ and supported by _____.

WHEREAS, the Township Board received the proposed 2015 Township Budget on August 26, 2015, submitted in conformance with 1947 PA 359 Sections 42.24 and 42.25: and

WHEREAS, the Township Board deliberated over the 2016 budget on August 26, September 9, October 8, October 14, November 11 and set the public hearing on November 11; and

WHEREAS, the Township Board held a public hearing on December 1; and

WHEREAS, this resolution serves as the General Appropriation Act for the Township;

NOW THEREFORE, BE IT RESOLVED, that the Township Board of the Charter Township of Union, Isabella County Michigan hereby adopts the 2016 budget as shown below and on the attachments within the budget document, and subject to all Township policies regarding the expenditure of funds and technical typographical corrections to the narrative.

BE IT FURTHER RESOLVED, that the following millage to be levied for the fiscal year 2016

General Operating	1.0000 mills
Fire Millage	2.0000 mills

<u>General Fund</u>		<u>\$ 2,145,949</u>	
Township Board	\$ 115,643	Supervisor	\$ 28,598
Township Manager	\$ 34,385	General Administration	\$ 131,637
Clerk	\$ 31,854	Auditing	\$ 21,000
Information Tech.	\$45,000	Board of Review	\$ 5,949
Treasurer	\$ 31,521	Assessor	\$ 201,852
Elections	\$ 12,620	Township Hall	\$ 52,600
Attorney	\$ 10,000	Property/ Liability Insur.	\$ 10,000
Liquor Control	\$ 11,753	Building Inspector	\$ 52,109
Zoning Inspector	\$ 45,663	Rental Inspections	\$ 171,663
Capital Improvement	\$ 74,500	Sidewalks	\$ 125,000
Drains at Large	\$ 5,000	Highways and Streets	\$ 620,750
Street Lighting	\$ 20,000	Planning Commission	\$ 28,607

Zoning Board	\$ 4,788	Parks and Rec.	\$ 133,457
Capital Outlay	\$ 100,000	Contingency	\$ 20,000
<u>Fire Fund</u>		<u>\$ 695,128</u>	
<u>Special Assessments Fund</u>		<u>\$ 35,226</u>	
<u>EDDA Operating Fund</u>		<u>\$ 422,849</u>	
<u>WDDA Operating Fund</u>		<u>\$ 595,598</u>	
<u>Tribal 2% Grants Fund</u>		<u>\$ 579,895</u>	
<u>WDDA Debt Retirement Fund</u>		<u>\$ 250,750</u>	
<u>Sewer Fund</u>		<u>\$ 3,113,961</u>	
<u>Water Fund</u>		<u>\$1,667,945</u>	
TOTAL ALL FUNDS		\$ 9,507,301	

2016 ELECTED OFFICIALS SALARIES AND PER MEETING / DIEM

Supervisor	\$ 30,640	(Split \$15,000 G.F., \$7,820 S, \$7,820 W)
Clerk	\$ 21,190	
Treasurer	\$ 21,190	
Trustee	\$ 4,335	
Board Member Extra Meeting	\$ 75 per meeting over one hour	
	\$ 50 per meeting one hour or less	

ADOPTED:

AYES: .

NAYES:

ABSENT:

I hereby certify that the foregoing constitutes a true and complete copy of a Resolution adopted by the Board of Trustees of the Charter Township of Union, County of Isabella, Michigan, at a regular meeting held on Thursday, December 14th, 2015.

Margie Henry, Clerk

Union Township Summary of Fees

Building Rental

McDonald Park Pavilion	\$ 40 per day <u>\$60 per day non-resident</u>
Jameson Park Pavilion	\$ 40 per day <u>\$60 per day non-resident</u>
Jameson Hall	\$ 200 deposit \$ 100 resident of township <u>\$ 150 non-resident</u>

Building and Zoning

Building Permits – Residential	\$ 72 per sq. foot
Building Permits – Commercial	
(Based on current Bldg. and Safety Journal sq. ft. construction cost)	
Basement Permit – Residential Finished	\$ 20 sq. ft.
Basement Permit – Residential Unfinished	\$ 17 sq. ft.
Demolition Permit – Residential	\$ 100
Demolition Permit – Commercial	.04 cents per sq. ft.
Construction Plan Review	Per Bldg. & Safety Journal rates
Home Moving Permits	\$220
Text Amendments	\$ 680 per application
Zoning Variances	\$ 150 per application
Zoning Appeals	\$ 200 per application
Rezoning Request	\$ 550 per application
Site Plan Review	\$ 225 per application
Special Use Permit	\$ 200 per application
ZBA Special meeting	\$ 475 per application
Planning Commission Special Meeting	\$ 600 per application
Construction Board of Appeals Special Meeting	\$ 300 per application
Construction Board of Appeals	\$ 200 per request
Home Occupation Permit	\$65 per application
In ground Swimming Pool	\$ 100 per application
Zoning Permit, no Bldg. Permit	\$ 100 per application
B & B Permit	\$ 130 per application
Subdivision and Site Condo	\$ 200 per application
Sign Permit	\$ 40 per application
Temporary Permit	\$ 50 per application
Zoning Letter of Compliance	\$ 50 per letter
Land Division	\$ 100 per # of new parcels
Lot Line Adjustment	\$ 100 per adjustment

Industrial Facilities Tax Abatement \$ 500 per application
 Unregulated Permit Activity

Any regulated activity started prior to applicant securing the necessary permit will be charged an additional administrative charge at the same rate as required permit not to exceed \$100.00. This shall be paid prior to the issuance of the required permit.

Rental Inspections

Single Family	\$ 46 per unit
Duplex	\$ 68 per unit
Multiple Units	\$ 21 per unit
Hotels/Motels	\$ 13 per unit
Daycare Centers	\$ 62 per unit
Re-Inspection Fees (per unit)	
1 st re-inspection	\$25
2 nd re-inspection	\$ 200
3 rd re-inspection	\$ 500
4 th re-inspection	\$ 750
Violation Inspection Fees	
Complaint Violation Notice	\$ 75
No Show for Inspection Appointment	\$ 50
Notice to Vacate	\$ 75
Housing Board of Appeals	\$ 75
Unregistered Rental Violation	\$ 250
Enforcement Letter	\$ 50
Non Compliance with Address Change	\$ 50
Non Compliance Admin Fee (Certified Letter)	\$ 25
Late Fee (per unit)	\$ 10 or 10% whichever is greater plus an additional \$10 or 10% for every 30 days the fees are late
Rental Re-Certification	
Prior to Last Certificate Expiration	\$ 40
After Last Certification	\$ 60
Misc. Fees	
Occupant Load License	\$ 7
Copying Cost (1 st page + Additional)	\$ 1 + .20
Ownership Search	\$ 50
Township Attorney Case Review	\$ 150 + Court and Legal Fees
Referral	
Initial Hearing	\$ 150
Re-Hearing	\$ 100

Medical Marijuana Zoning and Licensing Fees

Zoning Fees

Safety Inspection of Residential Cultivation	\$ 25 (one time)
PC Review of Clubs in Multi-Family as SUP, SPR/SUP	\$ 225/\$ 200 one time app. fee
Business, Club Zoning Permit Without Construction (Zoning Permit Fee with new Construction Per Fee Schedule)	\$ 100 (one time)
Industrial, Growing Facility Zoning Permit, same as Clubs	\$ 100 (one time)
Quarterly Zoning Inspection	Incl. in licensing fee

Licensing Fees

Dispensary/Growing Facility Non-Refundable App. Fee	\$ 275
Dispensary/Growing Facility Licensing Fee	\$ 2,000 (first year)
Dispensary/Growing Facility Licensing Fee Renewal	\$ 1,000 (annual)

Water and Sewer

Water Service Rate	\$ 51.50 minimum per quarter Per equivalent up to 15,000 gal. \$ 1.95 per 1,000 gallons over 15,000 gallons per quarter
Bulk Water Rate	\$ 4.50 per 1,000 gal. (\$500 deposit)
Water Hook-Up Rate 5/8 meter	\$ 1,200 for 1" service
Benefit Fee	\$ 1,100
Inspection Fees (Water and or Sewer)	\$ 50 per hour
Turn on/off Rate	\$ 20 each
Turn on/off Rater (after hours)	\$ 50 each
Final Read Charge	\$ 15
Fire Flow Test	\$ 150
Sewer Hook-Up	\$ 2,600 per REU
Sewer Service Quarterly Rate	
Operation and Maintenance	\$ 51.80 per quarter Sew. 2
Capital Charge	\$ 42.80 per quarter Sew.1 (D-1)
Capital Charge	\$ 42.80 per quarter Sew. 1 (D-2)

Fund: 101 GENERAL FUND

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GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
101-000-402.000	CURRENT PROPERTY TAX	262,586	283,724	279,423	305,187	305,187
101-000-402.001	PROPERTY TAX REFUNDS-MTT		(10,000)	(1,235)	(10,000)	(10,000)
101-000-402.002	PILOT TAX	4,518	3,000		4,000	4,000
101-000-402.100	PRIOR YEARS PROPERTY TAXES	137	250	79	50	50
101-000-425.000	MOBILE HOME PARK TAX	2,364	2,250	1,174	2,250	2,250
101-000-445.000	INTEREST ON TAXES	5	50	19	50	50
101-000-446.000	3% OR 4% PENALTY ON TAX	12,387	4,000	3,235	4,000	4,000
101-000-447.000	ADMIN FEE-PROPERTY TAX	140,559	133,000	136,393	135,000	135,000
101-000-447.050	ADMIN FEE-STATE EDUC TAX(SET)	7,803	8,500	7,800	8,000	8,000
101-000-447.100	ADMIN FEE-PRIOR YEARS		250			
101-000-475.000	CABLE TV	79,193	72,500	40,753	75,000	75,000
101-000-476.000	BUILDING PERMITS		70,000	78,488	75,000	75,000
101-000-477.000	RENTAL INSPECTION FEES		74,000	79,209	80,125	80,125
101-000-478.000	DOG LICENSE REVENUE	3	5	30	15	15
101-000-479.000	ZONING PERMITS		35,000	35,271	40,000	40,000
101-000-574.000	STATE REVENUE SHARING	1,004,771	978,843	480,894	994,145	994,145
101-000-574.100	LIQUOR STATE REVENUE SHARING	10,561	10,000	11,567	10,000	10,000
101-000-574.200	METRO ANNUAL MAINT. FEE	6,364	6,500	6,101	6,250	6,250
101-000-575.000	COURT ORDERED REIMBURSEMENT	38,012	300			
101-000-626.000	COPIES	22	25	14	5	5
101-000-627.000	SERVICES RENDERED FOR EDDA		10,000	8,008	11,000	11,000
101-000-628.000	LAND DIVISIONS	400	250	900	500	500
101-000-630.000	WEED ABATEMENT SERVICES			81	500	500
101-000-655.000	FINES & FORFEITURES	2,430	1,500	1,258	1,500	1,500
101-000-665.000	INTEREST EARNED	7,822	6,050	11,367	10,000	10,000
101-000-667.000	RENT - JAMESON HALL	4,475	4,500	7,890	4,500	4,500
101-000-667.100	RENT - McDONALD PARK PAVILION	1,120	1,300	1,180	1,250	1,250
101-000-667.200	RENT - JAMESON PAVILION	320	750	580	750	750
101-000-667.300	LEASES	900	900	900	900	900
101-000-671.000	OTHER REVENUE	6,704	2,750	2,344	750	750
101-000-672.200	REVENUE-WEEDS SPEC ASSESS		500			
101-000-672.400	REVENUE-STREET LIGHTS SPEC ASSESS	19,214	15,000	13,879	15,000	15,000
101-000-673.000	GAIN ON SALE OF FIXED ASSETS		150			
Totals for dept 000-NONE		1,612,670	1,715,847	1,207,602	1,775,727	1,775,727
TOTAL ESTIMATED REVENUES		1,612,670	1,715,847	1,207,602	1,775,727	1,775,727
APPROPRIATIONS						
Dept 101-TOWNSHIP BOARD						
101-101-702.000	SALARY	17,445	17,340	13,805	17,340	17,340
101-101-707.000	PER MEETING	4,025	14,500	1,225	8,000	8,000
101-101-707.713	IN LIEU OF INSURANCE	3,000	3,000		3,000	3,000
101-101-713.000	HEALTH & DENTAL BENEFIT	52,333	47,244	31,077	43,156	43,156
101-101-714.000	EMPLR FICA CONTR	1,499	2,005	920	1,571	1,571
101-101-715.000	EMPLR MEDICARE CONTR	351	469	215	367	367
101-101-717.000	EMPLR RETIREMENT CONTR	1,610	2,426	1,166	1,901	1,901
101-101-718.000	WORKER'S COMP	57	71	25	58	58
101-101-719.000	LIFE & DISABILITY BENEFIT	1,172	1,250	1,111	1,000	1,000
101-101-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	2,725	9,000	3,650	9,000	9,000
101-101-860.000	MILEAGE	(51)	2,500	202	1,000	1,000
101-101-900.000	PUBLISHING & PUBLICATIONS	3,859	4,000	2,830	4,250	4,250
101-101-955.000	MISC.	76	250	38	250	250
101-101-957.000	BOOKS & MAGAZINES		250		100	100
101-101-958.000	MEMBERSHIP & DUES	13,694	22,000	15,742	19,000	19,000
101-101-959.000	UNIFORMS	111	400		400	400
101-101-960.000	EDUCATION & TRAINING	873	2,500	1,286	2,500	2,500

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GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 101-TOWNSHIP BOARD						
101-101-960.100	SEMINAR LODGING	364	2,250	1,788	2,250	2,250
101-101-960.200	SEMINAR MEALS	99	500	136	500	500
Totals for dept 101-TOWNSHIP BOARD		103,242	131,955	75,216	115,643	115,643
Dept 171-SUPERVISOR						
101-171-702.000	SALARY	15,093	15,000	11,943	15,000	15,000
101-171-707.000	PER MEETING	2,550	3,750	825	2,000	2,000
101-171-713.000	HEALTH & DENTAL BENEFIT	5,179	6,234	5,453	6,043	6,043
101-171-714.000	EMPLR FICA CONTR	1,092	1,163	790	1,054	1,054
101-171-715.000	EMPLR MEDICARE CONTR	255	272	185	247	247
101-171-717.000	EMPLR RETIREMENT CONTR	1,324	1,406	958	1,275	1,275
101-171-718.000	WORKER'S COMP	33	41	21	39	39
101-171-719.000	LIFE & DISABILITY BENEFIT	48	65	44	65	65
101-171-728.000	OFFICE SUPPLIES		50			
101-171-860.000	MILEAGE	332	450	299	250	250
101-171-955.000	MISC.				250	250
101-171-957.000	BOOKS & MAGAZINES		100		100	100
101-171-958.000	MEMBERSHIP & DUES				225	225
101-171-959.000	UNIFORMS	50	100		100	100
101-171-960.000	EDUCATION & TRAINING	129	1,000	709	1,000	1,000
101-171-960.100	SEMINAR LODGING	290	975	758	750	750
101-171-960.200	SEMINAR MEALS	191	200	155	200	200
Totals for dept 171-SUPERVISOR		26,566	30,806	22,140	28,598	28,598
Dept 172-TOWNSHIP MANAGER						
101-172-702.000	SALARY	28,215	28,652	22,807	26,818	26,818
101-172-702.713	IN LIEU OF INSURANCE	500	500		500	500
101-172-713.000	HEALTH & DENTAL BENEFIT		37	5	50	50
101-172-714.000	EMPLR FICA CONTR	1,781	1,776	1,414	1,663	1,663
101-172-715.000	EMPLR MEDICARE CONTR	417	415	331	389	389
101-172-716.000	UNEMPLOYMENT	195	213	210	276	276
101-172-717.000	EMPLR RETIREMENT CONTR	2,116	2,149	1,710	2,011	2,011
101-172-718.000	WORKER'S COMP	105	370	72	273	273
101-172-719.000	LIFE & DISABILITY BENEFIT	103	105	90	105	105
101-172-728.000	OFFICE SUPPLIES		50		50	50
101-172-860.000	MILEAGE	463	200	148	250	250
101-172-955.000	MISC.		13	13	50	50
101-172-958.000	MEMBERSHIP & DUES		200	110	150	150
101-172-959.000	UNIFORMS	65	100	80	100	100
101-172-960.000	EDUCATION & TRAINING	30	750	305	750	750
101-172-960.100	SEMINAR LODGING	406	750	379	750	750
101-172-960.200	SEMINAR MEALS	121	200	108	200	200
Totals for dept 172-TOWNSHIP MANAGER		34,517	36,480	27,782	34,385	34,385
Dept 191-ACCOUNTING/GEN ADMINISTRATION						
101-191-702.000	SALARY	53,359	57,013	45,676	61,466	61,466
101-191-713.000	HEALTH & DENTAL BENEFIT	34,969	29,449	24,943	35,024	35,024
101-191-714.000	EMPLR FICA CONTR	3,462	3,706	2,800	3,995	3,995
101-191-715.000	EMPLR MEDICARE CONTR	809	827	655	891	891
101-191-716.000	UNEMPLOYMENT	1,198	1,100	1,091	1,100	1,100
101-191-717.000	EMPLR RETIREMENT CONTR	4,059	4,276	3,406	4,415	4,415
101-191-718.000	WORKER'S COMP	231	398	149	356	356
101-191-719.000	LIFE & DISABILITY BENEFIT	316	285	258	365	365
101-191-728.000	OFFICE SUPPLIES	8,087	10,000	7,050	10,000	10,000
101-191-730.000	POSTAGE	6,823	12,000	12,752	8,000	8,000
101-191-751.000	GAS/FUEL	523	1,075	460	750	750

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APPROPRIATIONS						
Dept 191-ACCOUNTING/GEN ADMINISTRATION						
101-191-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	3,007	1,000		1,000	1,000
101-191-860.000	MILEAGE	673	250	185	250	250
101-191-900.000	PUBLISHING & PUBLICATIONS	2,772	2,500	778	2,500	2,500
101-191-955.000	MISC.	207	100	(10)	100	100
101-191-955.001	BANK FEES	100	150	112	150	150
101-191-958.000	MEMBERSHIP & DUES	125	235	235	125	125
101-191-959.000	UNIFORMS	106	300	97	300	300
101-191-960.000	EDUCATION & TRAINING	1,168	1,000	751	500	500
101-191-960.100	SEMINAR LODGING	459	450	292	250	250
101-191-960.200	SEMINAR MEALS	21	100	69	100	100
Totals for dept 191-ACCOUNTING/GEN ADMINISTRATION		122,474	126,214	101,749	131,637	131,637
Dept 215-CLERK						
101-215-702.000	SALARY	21,319	21,190	16,871	21,190	21,190
101-215-702.713	IN LIEU OF INSURANCE	1,000	1,500		1,500	1,500
101-215-705.000	DATA ENTRY CLERK	284	6,240			
101-215-707.000	PER MEETING	1,425	3,750		2,000	2,000
101-215-713.000	HEALTH & DENTAL BENEFIT	13,183	50	16	50	50
101-215-714.000	EMPLR FICA CONTR	1,423	1,933	1,046	1,054	1,054
101-215-715.000	EMPLR MEDICARE CONTR	332	452	245	247	247
101-215-716.000	UNEMPLOYMENT	17	312			
101-215-717.000	EMPLR RETIREMENT CONTR	1,727	1,871	1,265	1,275	1,275
101-215-718.000	WORKER'S COMP	72	69	28	69	69
101-215-719.000	LIFE & DISABILITY BENEFIT	179	165	136	69	69
101-215-728.000	OFFICE SUPPLIES	519	50			
101-215-774.000	OPERATING SUPPLIES	411		301	500	500
101-215-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	84	500	73	500	500
101-215-860.000	MILEAGE		200		250	250
101-215-900.000	PUBLISHING & PUBLICATIONS		500		500	500
101-215-930.001	EQUIPMENT REPAIRS		1,100	711	100	100
101-215-955.000	MISC.				250	250
101-215-957.000	BOOKS & MAGAZINES		100		100	100
101-215-958.000	MEMBERSHIP & DUES	60	150		150	150
101-215-959.000	UNIFORMS		100		100	100
101-215-960.000	EDUCATION & TRAINING	346	1,000		1,000	1,000
101-215-960.100	SEMINAR LODGING		750		750	750
101-215-960.200	SEMINAR MEALS		200		200	200
Totals for dept 215-CLERK		42,381	42,182	20,692	31,854	31,854
Dept 223-INTERNAL OR EXTERNAL AUDIT						
101-223-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	22,324	20,500	17,950	21,000	21,000
Totals for dept 223-INTERNAL OR EXTERNAL AUDIT		22,324	20,500	17,950	21,000	21,000
Dept 228-INFORMATION TECHNOLOGY						
101-228-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	35,930	32,505	27,500	45,000	45,000
Totals for dept 228-INFORMATION TECHNOLOGY		35,930	32,505	27,500	45,000	45,000
Dept 247-BOARD OF REVIEW						
101-247-707.000	PER DIEM	2,500	4,500	2,375	4,500	4,500
101-247-714.000	EMPLR FICA CONTR	155	279	147	279	279
101-247-715.000	EMPLR MEDICARE CONTR	36	65	34	65	65
101-247-718.000	WORKER'S COMP	19	30	7	30	30
101-247-860.000	MILEAGE		25		25	25
101-247-900.000	PUBLISHING & PUBLICATIONS	529	750	496	750	750
101-247-955.000	MISC.		50		50	50
101-247-960.000	EDUCATION & TRAINING		250	50	250	250

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APPROPRIATIONS						
Dept 247-BOARD OF REVIEW						
Totals for dept 247-BOARD OF REVIEW		3,239	5,949	3,109	5,949	5,949
Dept 253-TREASURER						
101-253-702.000	SALARY	21,319	21,190	16,870	21,190	21,190
101-253-702.713	IN LIEU OF INSURANCE	1,500	1,500		1,500	1,500
101-253-707.000	PER MEETING	150	3,750	300	2,000	2,000
101-253-713.000	HEALTH & DENTAL BENEFIT		40	16	50	50
101-253-714.000	EMPLR FICA CONTR	1,486	1,546	1,065	1,438	1,438
101-253-715.000	EMPLR MEDICARE CONTR	347	362	249	336	336
101-253-716.000	UNEMPLOYMENT		73			
101-253-717.000	EMPLR RETIREMENT CONTR	1,600	1,871	1,288	1,739	1,739
101-253-718.000	WORKER'S COMP	108	61	29	53	53
101-253-719.000	LIFE & DISABILITY BENEFIT	(21)	255	205	115	115
101-253-728.000	OFFICE SUPPLIES		50		50	50
101-253-729.000	TAX BILLS	2,021				
101-253-801.000	PROFESSIONAL & CONTRACTUAL SERVICE				250	250
101-253-860.000	MILEAGE	154	200	40	250	250
101-253-955.000	MISC.				250	250
101-253-957.000	BOOKS & MAGAZINES	111	100		100	100
101-253-958.000	MEMBERSHIP & DUES		150	50	150	150
101-253-959.000	UNIFORMS		100		100	100
101-253-960.000	EDUCATION & TRAINING	316	1,610	1,608	1,000	1,000
101-253-960.100	SEMINAR LODGING	198	850	937	750	750
101-253-960.200	SEMINAR MEALS	8	200	208	200	200
Totals for dept 253-TREASURER		29,370	33,835	22,865	31,521	31,521
Dept 257-ASSESSOR						
101-257-702.000	SALARY	63,611	66,010	52,661	69,051	69,051
101-257-705.000	DATA ENTRY CLERK	41,866	42,977	35,249	45,000	45,000
101-257-713.000	HEALTH & DENTAL BENEFIT	37,573	44,612	33,299	42,746	42,746
101-257-714.000	EMPLR FICA CONTR	6,564	6,757	5,315	7,071	7,071
101-257-715.000	EMPLR MEDICARE CONTR	1,535	1,580	1,243	1,654	1,654
101-257-716.000	UNEMPLOYMENT	1,169	1,260	1,260	1,235	1,235
101-257-717.000	EMPLR RETIREMENT CONTR	8,044	8,174	6,593	8,554	8,554
101-257-718.000	WORKER'S COMP	801	1,406	654	1,141	1,141
101-257-719.000	LIFE & DISABILITY BENEFIT	445	425	385	425	425
101-257-728.000	OFFICE SUPPLIES	211	1,000	403	750	750
101-257-774.000	OPERATING SUPPLIES	81	200	148		
101-257-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	155	20,000	18,450	12,500	12,500
101-257-826.000	LEGAL FEES	1,395	11,000	9,953	5,000	5,000
101-257-850.000	COMMUNICATIONS	926	1,000	923	1,000	1,000
101-257-860.000	MILEAGE	330	400	58	300	300
101-257-900.000	PUBLISHING & PUBLICATIONS	270	250	135	250	250
101-257-955.000	MISC.		325	316	100	100
101-257-957.000	BOOKS & MAGAZINES	110	350	345	125	125
101-257-958.000	MEMBERSHIP & DUES	945	1,000	945	1,000	1,000
101-257-959.000	UNIFORMS	173	200		200	200
101-257-960.000	EDUCATION & TRAINING	1,378	2,500	2,298	2,500	2,500
101-257-960.100	SEMINAR LODGING	778	2,275	3,189	1,000	1,000
101-257-960.200	SEMINAR MEALS	225	300	347	250	250
Totals for dept 257-ASSESSOR		168,585	214,001	174,169	201,852	201,852
Dept 262-ELECTIONS						
101-262-712.000	ELECTION WORKERS	8,065	5,840	4,360	9,400	9,400
101-262-714.000	EMPLR FICA CONTR		362	17	25	25
101-262-715.000	EMPLR MEDICARE CONTR		85	4	10	10

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APPROPRIATIONS						
Dept 262-ELECTIONS						
101-262-716.000	UNEMPLOYMENT		266			
101-262-717.000	EMPLR RETIREMENT CONTR		75	21	25	25
101-262-718.000	WORKER'S COMP		50	1	10	10
101-262-730.000	POSTAGE		250		250	250
101-262-774.000	OPERATING SUPPLIES	1,479	1,810	1,168	1,500	1,500
101-262-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	3,245	500	367	500	500
101-262-860.000	MILEAGE		50		50	50
101-262-900.000	PUBLISHING & PUBLICATIONS		250	194	250	250
101-262-955.000	MISC.	260	50		50	50
101-262-960.000	EDUCATION & TRAINING		250		250	250
101-262-960.200	SEMINAR MEALS		150	100	150	150
101-262-980.100	COMPUTER HARDWARE & SOFTWARE				150	150
Totals for dept 262-ELECTIONS		13,049	9,988	6,232	12,620	12,620
Dept 265-TOWNSHIP HALL & GROUNDS						
101-265-774.000	OPERATING SUPPLIES	1,784	3,000	1,917	3,000	3,000
101-265-776.000	CLEANING SUPPLIES	37				
101-265-776.100	HALL CLEANING	5,697	6,000	2,865		
101-265-799.000	MAINT. AGREEMENT ON EQUIPMENT	14,750	14,750	13,315	15,250	15,250
101-265-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	10,470	11,500	5,994	10,000	10,000
101-265-850.000	COMMUNICATIONS	3,061	3,000	2,685	3,100	3,100
101-265-890.000	SAFETY	1,784	2,000	1,382	2,000	2,000
101-265-920.000	UTILITIES	10,163	10,000	8,018	10,000	10,000
101-265-920.100	WATER & SEWER QTR. BILLING	510	1,200	440	1,250	1,250
101-265-930.000	REPAIRS	3,524	2,500	1,024	2,500	2,500
101-265-930.001	EQUIPMENT REPAIRS	1,104	1,500	802	1,500	1,500
101-265-930.300	BUILDING MAINTENANCE		850	536		
101-265-940.000	LEASE/RENT	196	100		250	250
101-265-940.100	POSTAGE METER LEASE	1,839	2,500	1,453	2,500	2,500
101-265-955.000	MISC.	615	300	291	250	250
101-265-977.000	EQUIPMENT		1,000		1,000	1,000
Totals for dept 265-TOWNSHIP HALL & GROUNDS		55,534	60,200	40,722	52,600	52,600
Dept 266-LEGAL/ATTORNEY						
101-266-826.000	LEGAL FEES	11,688	5,000	1,545	10,000	10,000
Totals for dept 266-LEGAL/ATTORNEY		11,688	5,000	1,545	10,000	10,000
Dept 299-PROPERTY & LIABILITY INSURANCE						
101-299-914.000	LIABILITY	9,253	10,000	9,308	10,000	10,000
Totals for dept 299-PROPERTY & LIABILITY INSURANCE		9,253	10,000	9,308	10,000	10,000
Dept 330-LIQUOR CONTROL						
101-330-702.000	SALARY	10,112	9,391	6,213	8,116	8,116
101-330-713.000	HEALTH & DENTAL BENEFIT	1,524	2,680	1,134	1,886	1,886
101-330-714.000	EMPLR FICA CONTR	635	582	385	503	503
101-330-715.000	EMPLR MEDICARE CONTR	150	136	90	118	118
101-330-716.000	UNEMPLOYMENT	95	150	102	195	195
101-330-717.000	EMPLR RETIREMENT CONTR	769	704	466	609	609
101-330-718.000	WORKER'S COMP	68	121	41	81	81
101-330-719.000	LIFE & DISABILITY BENEFIT	45	45	39	45	45
101-330-774.000	OPERATING SUPPLIES		150		150	150
101-330-860.000	MILEAGE		50		50	50
Totals for dept 330-LIQUOR CONTROL		13,398	14,009	8,470	11,753	11,753
Dept 371-BUILDING INSPECTOR						
101-371-702.000	SALARY		29,589	24,776	30,884	30,884

Fund: 101 GENERAL FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 371-BUILDING INSPECTOR						
101-371-713.000	HEALTH & DENTAL BENEFIT		5,624	4,164	5,622	5,622
101-371-714.000	EMPLR FICA CONTR		1,835	1,536	1,915	1,915
101-371-715.000	EMPLR MEDICARE CONTR		429	359	448	448
101-371-716.000	UNEMPLOYMENT		340	337	325	325
101-371-717.000	EMPLR RETIREMENT CONTR		2,219	1,853	2,316	2,316
101-371-718.000	WORKER'S COMP		382	181	309	309
101-371-719.000	LIFE & DISABILITY BENEFIT		140	134	140	140
101-371-728.000	OFFICE SUPPLIES		200	181		
101-371-751.000	GAS/FUEL		3,000	1,695	2,500	2,500
101-371-774.000	OPERATING SUPPLIES		200		200	200
101-371-775.100	VEHICLE CLEANING		175	104	125	125
101-371-801.000	PROFESSIONAL & CONTRACTUAL SERVICE		250	120	150	150
101-371-826.000	LEGAL FEES		2,500	795	2,500	2,500
101-371-850.000	COMMUNICATIONS		1,000	758	1,000	1,000
101-371-860.000	MILEAGE		500		250	250
101-371-895.000	MAPPING		500		250	250
101-371-930.000	VEHICLE REPAIRS & MAINTENANCE		250	246	275	275
101-371-955.000	MISC.		100		100	100
101-371-957.000	BOOKS & MAGAZINES		400	382	250	250
101-371-958.000	MEMBERSHIP & DUES		750	690	750	750
101-371-959.000	UNIFORMS		100		100	100
101-371-960.000	EDUCATION & TRAINING		1,000	460	1,000	1,000
101-371-960.100	SEMINAR LODGING		500	264	500	500
101-371-960.200	SEMINAR MEALS		200	45	200	200
Totals for dept 371-BUILDING INSPECTOR			52,183	39,080	52,109	52,109
Dept 372-ZONING INSPECTOR						
101-372-702.000	SALARY		34,032	22,592	29,414	29,414
101-372-713.000	HEALTH & DENTAL BENEFIT		8,565	4,105	5,914	5,914
101-372-714.000	EMPLR FICA CONTR		2,110	1,398	1,824	1,824
101-372-715.000	EMPLR MEDICARE CONTR		493	327	426	426
101-372-716.000	UNEMPLOYMENT		373	371	325	325
101-372-717.000	EMPLR RETIREMENT CONTR		2,552	1,689	2,206	2,206
101-372-718.000	WORKER'S COMP		439	149	294	294
101-372-719.000	LIFE & DISABILITY BENEFIT		160	140	160	160
101-372-728.000	OFFICE SUPPLIES		50			
101-372-774.000	OPERATING SUPPLIES		75			
101-372-801.000	PROFESSIONAL & CONTRACTUAL SERVICE		3,500	3,342	1,000	1,000
101-372-826.000	LEGAL FEES		6,000	3,885	1,000	1,000
101-372-850.000	COMMUNICATIONS		750		500	500
101-372-860.000	MILEAGE		250		250	250
101-372-895.000	MAPPING		250		250	250
101-372-900.000	PUBLISHING & PUBLICATIONS		250		250	250
101-372-955.000	MISC.		50		50	50
101-372-957.000	BOOKS & MAGAZINES		200		200	200
101-372-958.000	MEMBERSHIP & DUES		250		250	250
101-372-959.000	UNIFORMS		100	68	100	100
101-372-960.000	EDUCATION & TRAINING		500	180	500	500
101-372-960.100	SEMINAR LODGING		500		500	500
101-372-960.200	SEMINAR MEALS		200		250	250
Totals for dept 372-ZONING INSPECTOR			61,649	38,246	45,663	45,663
Dept 373-RENTAL INSPECTIONS						
101-373-702.000	SALARY		104,595	80,232	107,002	107,002
101-373-713.000	HEALTH & DENTAL BENEFIT		40,339	29,653	40,644	40,644
101-373-714.000	EMPLR FICA CONTR		6,485	4,698	6,634	6,634

Fund: 101 GENERAL FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 373-RENTAL INSPECTIONS						
101-373-715.000	EMPLR MEDICARE CONTR		1,517	1,099	1,552	1,552
101-373-716.000	UNEMPLOYMENT		1,500	1,479	1,430	1,430
101-373-717.000	EMPLR RETIREMENT CONTR		7,845	6,017	8,025	8,025
101-373-718.000	WORKER'S COMP		1,182	525	946	946
101-373-719.000	LIFE & DISABILITY BENEFIT		630	532	360	360
101-373-728.000	OFFICE SUPPLIES		50			
101-373-751.000	GAS/FUEL		750		750	750
101-373-774.000	OPERATING SUPPLIES		250			
101-373-775.100	VEHICLE CLEANING				120	120
101-373-826.000	LEGAL FEES		500		500	500
101-373-850.000	COMMUNICATIONS		500		500	500
101-373-860.000	MILEAGE		200	66	200	200
101-373-900.000	PUBLISHING & PUBLICATIONS		250		250	250
101-373-930.000	VEHICLE REPAIRS & MAINTENANCE		2,250	2,014	1,250	1,250
101-373-958.000	MEMBERSHIP & DUES		675	675	450	450
101-373-959.000	UNIFORMS		200	99	200	200
101-373-960.000	EDUCATION & TRAINING		500	25	500	500
101-373-960.100	SEMINAR LODGING		200		250	250
101-373-960.200	SEMINAR MEALS		100	76	100	100
Totals for dept 373-RENTAL INSPECTIONS			170,518	127,190	171,663	171,663
Dept 401-CAPITAL IMPROVEMENTS						
101-401-976.301	OFFICE EQUIPMENT / FURNITURE		2,700		2,000	2,000
101-401-976.303	PROPERTY	2,757	7,500			
101-401-976.305	PICNIC TABLES		5,000		5,000	5,000
101-401-976.306	PARKS EQUIPMENT				12,500	12,500
101-401-976.311	RECYCLING DEPOT				55,000	55,000
Totals for dept 401-CAPITAL IMPROVEMENTS			2,757	15,200	74,500	74,500
Dept 444-SIDEWALKS						
101-444-970.100	SIDEWALKS AND NON MOTORIZED PATHS		125,000	90,204	125,000	125,000
Totals for dept 444-SIDEWALKS			125,000	90,204	125,000	125,000
Dept 445-DRAINS-PUBLIC BENEFIT						
101-445-962.000	DRAINS AT LARGE	4,245	7,500	3,132	5,000	5,000
Totals for dept 445-DRAINS-PUBLIC BENEFIT			4,245	7,500	5,000	5,000
Dept 446-HIGHWAYS, STREETS, BRIDGES						
101-446-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	9,740	15,820	15,820	15,750	15,750
101-446-967.000	ROADS & STREETS PROJECTS	384,063	110,000	108,108	605,000	605,000
Totals for dept 446-HIGHWAYS, STREETS, BRIDGES			393,803	125,820	620,750	620,750
Dept 448-STREET LIGHTING						
101-448-920.000	UTILITIES	23,463	20,000	17,440	20,000	20,000
Totals for dept 448-STREET LIGHTING			23,463	20,000	20,000	20,000
Dept 721-PLANNING COMMISSION						
101-721-707.000	PER DIEM		5,580	4,305	5,580	5,580
101-721-714.000	EMPLR FICA CONTR		346	267	346	346
101-721-715.000	EMPLR MEDICARE CONTR		81	62	81	81
101-721-718.000	WORKER'S COMP		50	13	50	50
101-721-774.000	OPERATING SUPPLIES		25		50	50
101-721-801.000	PROFESSIONAL & CONTRACTUAL SERVICE		3,500	2,656	10,000	15,000
101-721-826.000	LEGAL FEES		3,000	2,205	1,250	1,250
101-721-860.000	MILEAGE		150		1,450	1,450
101-721-900.000	PUBLISHING & PUBLICATIONS		4,750	4,239	3,500	3,500

Fund: 101 GENERAL FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 721-PLANNING COMMISSION						
101-721-955.000	MISC.		50		50	50
101-721-957.000	BOOKS & MAGAZINES		100		100	100
101-721-958.000	MEMBERSHIP & DUES		250	231	250	250
101-721-960.000	EDUCATION & TRAINING		875	834	500	500
101-721-960.100	SEMINAR LODGING		250		250	250
101-721-960.200	SEMINAR MEALS		150		150	150
Totals for dept 721-PLANNING COMMISSION			19,157	14,812	23,607	28,607
Dept 722-ZONING BOARD OF APPEALS						
101-722-707.000	PER DIEM		2,450	865	2,450	2,450
101-722-714.000	EMPLR FICA CONTR		152	54	152	152
101-722-715.000	EMPLR MEDICARE CONTR		36	13	36	36
101-722-718.000	WORKER'S COMP		25	3	25	25
101-722-774.000	OPERATING SUPPLIES		25		50	50
101-722-801.000	PROFESSIONAL & CONTRACTUAL SERVICE		250		250	250
101-722-826.000	LEGAL FEES				250	250
101-722-860.000	MILEAGE		250	152	50	50
101-722-900.000	PUBLISHING & PUBLICATIONS		750		750	750
101-722-955.000	MISC.		50		50	50
101-722-957.000	BOOKS & MAGAZINES		75		75	75
101-722-958.000	MEMBERSHIP & DUES		250	182	250	250
101-722-960.000	EDUCATION & TRAINING		500			
101-722-960.100	SEMINAR LODGING		250		250	250
101-722-960.200	SEMINAR MEALS		150		150	150
Totals for dept 722-ZONING BOARD OF APPEALS			5,213	1,269	4,788	4,788
Dept 751-PARKS & RECREATION						
101-751-702.000	SALARY	21,711	23,801	19,891	32,826	32,826
101-751-712.000	TEMPORARY LABOR	26,136	29,500	27,238	24,200	24,200
101-751-713.000	HEALTH & DENTAL BENEFIT	4,941	13,577	9,566	18,999	18,999
101-751-714.000	EMPLR FICA CONTR	2,947	3,708	2,916	3,536	3,536
101-751-715.000	EMPLR MEDICARE CONTR	689	867	682	827	827
101-751-716.000	UNEMPLOYMENT	1,119	2,255	1,966	1,568	1,568
101-751-717.000	EMPLR RETIREMENT CONTR	1,730	2,910	1,532	2,462	2,462
101-751-718.000	WORKER'S COMP	1,170	1,789	966	1,889	1,889
101-751-719.000	LIFE & DISABILITY BENEFIT	43	250	154	250	250
101-751-751.000	GAS/FUEL	2,417	3,000	1,747	3,000	3,000
101-751-774.000	OPERATING SUPPLIES	4,441	5,000	4,103	4,000	4,000
101-751-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	7,563	6,000	3,476	6,000	6,000
101-751-850.000	COMMUNICATIONS	374	600	337	600	600
101-751-860.000	MILEAGE		100		100	100
101-751-890.000	SAFETY	375	500	117	500	500
101-751-920.000	UTILITIES	4,880	6,250	3,960	6,250	6,250
101-751-920.100	WATER & SEWER QTR. BILLING	4,128	6,250	3,052	5,000	5,000
101-751-930.000	REPAIRS	4,762	7,000	5,809	5,000	5,000
101-751-930.001	EQUIPMENT REPAIRS	1,842	2,500	1,394	2,000	2,000
101-751-930.200	GROUNDS MAINTENANCE	6,620	10,000	12,157	5,000	5,000
101-751-930.250	DOG PARK MAINTENANCE		4,000	1,289	4,000	4,000
101-751-930.300	BUILDING MAINTENANCE		5,000	3,942	2,500	2,500
101-751-933.000	VEHICLE REPAIRS-2001 CHEVY	86	500	289	500	500
101-751-940.000	LEASE/RENT	218	500		500	500
101-751-955.000	MISC.		150	33	150	150
101-751-959.000	UNIFORMS	43	300	287	300	300
101-751-960.000	EDUCATION & TRAINING		500		500	500
101-751-967.000	CONTRIBUTION TO OTHER GOVT UNIT		40,000	37,515		
101-751-977.000	EQUIPMENT		11,000		1,000	1,000

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION

Fund: 101 GENERAL FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 751-PARKS & RECREATION						
Totals for dept 751-PARKS & RECREATION		98,235	187,807	144,418	133,457	133,457
Dept 899-MTT REFUNDS & REBATES						
101-899-964.000	REFUNDS & REBATES-MTT	3,342				
Totals for dept 899-MTT REFUNDS & REBATES		3,342				
Dept 901-CAPITAL OUTLAY						
101-901-976.302	CAPITAL OUTLAY-TOWNSHIP HALL RENOV	27,012	25,000	24,548	100,000	100,000
101-901-976.307	CAPITAL OUTLAY-FIBER NETWORK	81,496	38,867	38,351		
101-901-976.309	CAPITAL OUTLAY-VEHICLES	21,790				
101-901-977.200	CAPITAL OUTLAY-CONST CODE		125			
Totals for dept 901-CAPITAL OUTLAY		130,298	63,992	62,899	100,000	100,000
Dept 966-CONTINGENCY						
101-966-961.000	CONTINGENCY		88,184		25,000	20,000
Totals for dept 966-CONTINGENCY			88,184		25,000	20,000
Dept 996-TRANSFER OUT						
101-996-999.240	TRANSFER OUT TO CONST CODE FUND	50,000				
101-996-999.245	TRANSFER OUT TO PUBLIC IMPR FUND	105,000				
Totals for dept 996-TRANSFER OUT		155,000				
TOTAL APPROPRIATIONS		1,502,693	1,715,847	1,222,067	2,145,949	2,145,949
NET OF REVENUES/APPROPRIATIONS - FUND 101		109,977		(14,465)	(370,222)	(370,222)
BEGINNING FUND BALANCE		2,398,607	2,508,582	2,508,582	2,526,146	2,526,146
FUND BALANCE ADJUSTMENTS			32,029	32,029		
ENDING FUND BALANCE		2,508,584	2,540,611	2,526,146	2,155,924	2,155,924

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION

Fund: 206 FIRE FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
206-000-402.000	CURRENT REAL PROPERTY TAX	551,293	595,821	587,056	610,374	610,374
206-000-402.001	PROPERTY TAX REFUNDS-MTT		(20,000)	(2,596)		(25,000)
206-000-402.002	PILOT TAX	9,487	6,100		7,500	7,500
206-000-402.100	PRIOR YEARS PROPERTY TAXES		250			
206-000-445.000	INTEREST ON TAXES	15	25	41	25	25
206-000-600.200	FIRE PROTECTION - EDDA		61,983	61,917	60,776	60,776
206-000-600.300	FIRE PROTECTION - WDDA		38,547	39,023	37,953	37,953
206-000-665.000	INTEREST EARNED	1,320	900	3,863	3,500	3,500
206-000-671.100	REVENUE-STATE REIMBURSEMENT		2,000			
Totals for dept 000-NONE		562,115	685,626	689,304	720,128	695,128
Dept 961-TRANSFER IN						
206-961-699.248	TRANSFER IN FROM EDDA	116,409				
206-961-699.250	TRANSFER IN FROM WDDA	37,118				
Totals for dept 961-TRANSFER IN		153,527				
TOTAL ESTIMATED REVENUES		715,642	685,626	689,304	720,128	695,128
APPROPRIATIONS						
Dept 336-FIRE DEPARTMENT						
206-336-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	647,800	654,900	654,900	669,300	669,300
Totals for dept 336-FIRE DEPARTMENT		647,800	654,900	654,900	669,300	669,300
Dept 899-MTT REFUNDS & REBATES						
206-899-964.000	REFUNDS & REBATES	4,422			25,000	
Totals for dept 899-MTT REFUNDS & REBATES		4,422			25,000	
Dept 966-CONTINGENCY						
206-966-961.000	CONTINGENCY		30,726		25,828	25,828
Totals for dept 966-CONTINGENCY			30,726		25,828	25,828
TOTAL APPROPRIATIONS		652,222	685,626	654,900	720,128	695,128
NET OF REVENUES/APPROPRIATIONS - FUND 206		63,420		34,404		
BEGINNING FUND BALANCE		935,854	999,275	999,275	1,065,708	1,065,708
ENDING FUND BALANCE		999,274	999,275	1,033,679	1,065,708	1,065,708

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
240-000-457.000	BUILDING PERMITS	31,926				
240-000-458.000	RENTAL INSPECTION FEES	74,547				
240-000-609.000	ZONING PERMITS	12,381				
240-000-665.000	INTEREST EARNED	173				
240-000-671.000	OTHER REVENUE	11,156				
240-000-672.200	REVENUE-WEED ABATEMENT	5,310				
Totals for dept 000-NONE		135,493				
Dept 961-TRANSFER IN						
240-961-699.101	TRANSFER IN FROM GENERAL FUND	50,000				
Totals for dept 961-TRANSFER IN		50,000				
TOTAL ESTIMATED REVENUES		185,493				
APPROPRIATIONS						
Dept 371-BUILDING INSPECTOR						
240-371-702.000	SALARY	31,127				
240-371-713.000	HEALTH & DENTAL BENEFIT	5,191				
240-371-714.000	EMPLR FICA CONTR	1,957				
240-371-715.000	EMPLR MEDICARE CONTR	458				
240-371-716.000	UNEMPLOYMENT	319				
240-371-717.000	EMPLR RETIREMENT CONTR	2,368				
240-371-718.000	WORKER'S COMP	227				
240-371-719.000	LIFE & DISABILITY BENEFIT	146				
240-371-728.000	OFFICE SUPPLIES	93				
240-371-751.000	GAS/FUEL	2,807				
240-371-774.000	OPERATING SUPPLIES	266				
240-371-775.100	VEHICLE CLEANING	108				
240-371-826.000	LEGAL FEES	3,180				
240-371-850.000	COMMUNICATIONS	882				
240-371-860.000	MILEAGE	564				
240-371-930.000	VEHICLE REPAIRS & MAINTENANCE	554				
240-371-955.000	MISC.	27				
240-371-957.000	BOOKS & MAGAZINES	487				
240-371-958.000	MEMBERSHIP & DUES	675				
240-371-960.000	EDUCATION & TRAINING	597				
240-371-960.200	SEMINAR MEALS	173				
240-371-980.100	COMPUTER HARDWARE & SOFTWARE	1,357				
Totals for dept 371-BUILDING INSPECTOR		53,563				
Dept 372-ZONING INSPECTOR						
240-372-702.000	SALARY	36,644				
240-372-713.000	HEALTH & DENTAL BENEFIT	5,575				
240-372-714.000	EMPLR FICA CONTR	2,303				
240-372-715.000	EMPLR MEDICARE CONTR	539				
240-372-716.000	UNEMPLOYMENT	343				
240-372-717.000	EMPLR RETIREMENT CONTR	2,788				
240-372-718.000	WORKER'S COMP	248				
240-372-719.000	LIFE & DISABILITY BENEFIT	162				
240-372-728.000	OFFICE SUPPLIES	161				
240-372-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	5,960				
240-372-826.000	LEGAL FEES	1,042				
240-372-850.000	COMMUNICATIONS	345				
240-372-900.000	PUBLISHING & PUBLICATIONS	1,148				
240-372-958.000	MEMBERSHIP & DUES	(24)				
240-372-960.000	EDUCATION & TRAINING	139				

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION
Fund: 240 CONSTRUCTION CODE ENFORCEMENT FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 372-ZONING INSPECTOR						
240-372-960.100	SEMINAR LODGING	139				
240-372-980.100	COMPUTER HARDWARE & SOFTWARE	285				
Totals for dept 372-ZONING INSPECTOR		57,797				
Dept 373-RENTAL INSPECTIONS						
240-373-702.000	SALARY	100,308				
240-373-702.713	IN LIEU OF INSURANCE	750				
240-373-713.000	HEALTH & DENTAL BENEFIT	48,645				
240-373-714.000	EMPLR FICA CONTR	6,479				
240-373-715.000	EMPLR MEDICARE CONTR	1,515				
240-373-716.000	UNEMPLOYMENT	1,375				
240-373-717.000	EMPLR RETIREMENT CONTR	7,793				
240-373-718.000	WORKER'S COMP	701				
240-373-719.000	LIFE & DISABILITY BENEFIT	670				
240-373-728.000	OFFICE SUPPLIES	138				
240-373-774.000	OPERATING SUPPLIES	106				
240-373-860.000	MILEAGE	1,706				
240-373-958.000	MEMBERSHIP & DUES	155				
240-373-959.000	UNIFORMS	240				
240-373-960.000	EDUCATION & TRAINING	1,050				
240-373-980.100	COMPUTER HARDWARE & SOFTWARE	1,672				
Totals for dept 373-RENTAL INSPECTIONS		173,303				
Dept 721-PLANNING COMMISSION						
240-721-707.000	PER DIEM	5,095				
240-721-714.000	EMPLR FICA CONTR	316				
240-721-715.000	EMPLR MEDICARE CONTR	74				
240-721-717.000	EMPLR RETIREMENT CONTR	29				
240-721-718.000	WORKER'S COMP	13				
240-721-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	11,741				
240-721-826.000	LEGAL FEES	981				
240-721-900.000	PUBLISHING & PUBLICATIONS	4,408				
240-721-958.000	MEMBERSHIP & DUES	450				
Totals for dept 721-PLANNING COMMISSION		23,107				
Dept 722-ZONING BOARD OF APPEALS						
240-722-707.000	PER DIEM	1,665				
240-722-714.000	EMPLR FICA CONTR	103				
240-722-715.000	EMPLR MEDICARE CONTR	24				
240-722-718.000	WORKER'S COMP	3				
240-722-774.000	OPERATING SUPPLIES	21				
240-722-900.000	PUBLISHING & PUBLICATIONS	250				
240-722-958.000	MEMBERSHIP & DUES	349				
Totals for dept 722-ZONING BOARD OF APPEALS		2,415				
Dept 901-CAPITAL OUTLAY						
240-901-977.200	2014 BLDG DEPT TRUCK PURCHASE	19,786				
Totals for dept 901-CAPITAL OUTLAY		19,786				
TOTAL APPROPRIATIONS		329,971				
NET OF REVENUES/APPROPRIATIONS - FUND 240		(144,478)				
BEGINNING FUND BALANCE		176,505	32,029	32,029	32,029	32,029
FUND BALANCE ADJUSTMENTS			(32,029)	(32,029)		
ENDING FUND BALANCE		32,027			32,029	32,029

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION

Fund: 245 SPECIAL ASSESSMENTS FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
245-000-665.000	INTEREST EARNED			44		
245-000-672.101	REVENUE-OHARA SPEC ASSESS	9,254	7,150	5,047		
245-000-672.102	REVENUE-CORVALLIS SPEC ASSESS	11,914	8,712	8,461	8,277	8,277
245-000-672.103	REVENUE-MEADOWBROOK SPEC ASSESS	5,617	5,051	7,591	4,706	4,706
245-000-672.104	REVENUE-STONERIDGE SPEC ASSESS	5,628	4,329	3,031	4,329	4,329
245-000-672.105	REVENUE-COMMON MEADOW/STONE SPEC 7	2,507	2,036	2,271	1,958	1,958
245-000-672.106	REVENUE-MCDONALD DRIVE SPEC ASSES	6,801	5,667	4,534	5,667	5,667
245-000-672.107	REVENUE-GREEN ACRES SPEC ASSESS	5,334	3,921	2,558	3,921	3,921
245-000-672.108	REVENUE-THE OAKS SPEC ASSESS	5,474	6,368	5,095	6,368	6,368
Totals for dept 000-NONE		52,529	43,234	38,632	35,226	35,226
Dept 961-TRANSFER IN						
245-961-699.101	TRANSFER IN FROM GENERAL FUND	105,000				
Totals for dept 961-TRANSFER IN		105,000				
TOTAL ESTIMATED REVENUES		157,529	43,234	38,632	35,226	35,226
APPROPRIATIONS						
Dept 000-NONE						
245-000-961.000	CONTINGENCY		43,234		35,226	35,226
245-000-973.108	EXPENDITURE-THE OAKS REPAVE	(2)				
Totals for dept 000-NONE		(2)	43,234		35,226	35,226
TOTAL APPROPRIATIONS		(2)	43,234		35,226	35,226
NET OF REVENUES/APPROPRIATIONS - FUND 245		157,531		38,632		
BEGINNING FUND BALANCE		(98,142)	59,388	59,388	65,991	65,991
ENDING FUND BALANCE		59,389	59,388	98,020	65,991	65,991

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION

Fund: 248 EDDA OPERATING

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
248-000-402.000	CURRENT PROPERTY TAX	777,855	413,872	414,444	426,099	426,099
248-000-402.001	PROPERTY TAX REFUNDS-MTT					(5,000)
248-000-402.100	PRIOR YEARS PROPERTY TAXES		1,000		250	250
248-000-445.000	INTEREST ON TAXES		250			
248-000-665.000	INTEREST EARNED	2,939	1,500	3,092	1,000	1,000
248-000-671.000	OTHER REVENUE		750	264	500	500
248-000-699.100	FUND BALANCE / CARRY OVER		1,241,561			
Totals for dept 000-NONE		780,794	1,658,933	417,800	427,849	422,849
TOTAL ESTIMATED REVENUES		780,794	1,658,933	417,800	427,849	422,849
APPROPRIATIONS						
Dept 000-NONE						
248-000-702.000	SALARY				4,556	4,556
248-000-714.000	EMPLR FICA CONTR				282	282
248-000-715.000	EMPLR MEDICARE CONTR				66	66
248-000-716.000	UNEMPLOYMENT				228	228
248-000-717.000	EMPLR RETIREMENT CONTR				342	342
248-000-718.000	WORKER'S COMP				46	46
248-000-728.000	OFFICE SUPPLIES	7	1,000	55	75	75
248-000-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	62,059	60,000	53,260	13,500	13,500
248-000-801.003	SIDEWALK SNOWPLOWING				5,000	5,000
248-000-801.004	EDDA RIGHT OF WAY LAWN MOWING				5,000	5,000
248-000-801.005	IRRIGATION / LIGHTING REPAIRS				2,500	2,500
248-000-801.006	TWP STAFF PROJECT HOURS				12,000	12,000
248-000-801.007	FLOWER / LANDSCAPE MAINTENANCE				17,000	17,000
248-000-801.008	PURE MICHIGAN ADVERTISING				5,000	5,000
248-000-802.000	INDIRECT COST REIMBURSEMENT	3,223				
248-000-826.000	LEGAL FEES	1,670	1,000	330	1,000	1,000
248-000-830.000	PUBLIC SAFETY - FIRE PROTECTION		61,983	61,917	60,776	60,776
248-000-900.000	PUBLISHING & PUBLICATIONS		500		250	250
248-000-914.000	LIABILITY	1,350	1,400	1,125	1,400	1,400
248-000-920.000	UTILITIES	12,705	15,000	6,139	15,000	15,000
248-000-920.100	WATER & SEWER QTR. BILLING	9,447	13,500	10,185	12,500	12,500
248-000-940.000	LEASE/RENT	367	550	596	600	600
248-000-955.000	MISC.	80	500	516	500	500
248-000-964.000	REFUNDS & REBATES	2,025	4,500		5,000	
248-000-976.200	DISTRICT PROJECTS				150,228	150,228
248-000-976.204	ENTERPRISE PARK SEWER RELINING		100,000		100,000	100,000
248-000-976.207	STREET LIGHT BANNERS	7,768	15,000	6,100	15,000	15,000
248-000-976.211	ENTERPRISE PARK DRAINAGE	12,508	175,000	137,582		
248-000-976.213	ENTERPRISE PARK STREET RESURFACE		1,209,000	291,880		
Totals for dept 000-NONE		113,209	1,658,933	569,685	427,849	422,849
Dept 996-TRANSFER OUT						
248-996-999.206	TRANSFER OUT TO FIRE FUND	116,409				
Totals for dept 996-TRANSFER OUT		116,409				
TOTAL APPROPRIATIONS		229,618	1,658,933	569,685	427,849	422,849
NET OF REVENUES/APPROPRIATIONS - FUND 248		551,176		(151,885)		
BEGINNING FUND BALANCE		1,235,144	1,786,321	1,786,321	1,634,436	1,634,436
ENDING FUND BALANCE		1,786,320	1,786,321	1,634,436	1,634,436	1,634,436

Fund: 250 WDDA OPERATING

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
250-000-402.000	CURRENT PROPERTY TAX	470,148	502,444	499,594	503,698	503,698
250-000-402.001	PROPERTY TAX REFUNDS-MTT			(1,038)		(4,000)
250-000-402.100	PRIOR YEARS PROPERTY TAXES	475	250		250	250
250-000-445.000	INTEREST ON TAXES		75			
250-000-665.000	INTEREST EARNED	1,169	750	1,038	750	750
250-000-671.000	OTHER REVENUE	8,300				
250-000-699.100	FUND BALANCE / CARRY OVER				94,900	94,900
Totals for dept 000-NONE		480,092	503,519	499,594	599,598	595,598
TOTAL ESTIMATED REVENUES		480,092	503,519	499,594	599,598	595,598
APPROPRIATIONS						
Dept 000-NONE						
250-000-702.000	SALARY				4,556	4,556
250-000-714.000	EMPLR FICA CONTR				282	282
250-000-715.000	EMPLR MEDICARE CONTR				66	66
250-000-716.000	UNEMPLOYMENT				228	228
250-000-717.000	EMPLR RETIREMENT CONTR				342	342
250-000-718.000	WORKER'S COMP				46	46
250-000-728.000	OFFICE SUPPLIES		125		125	125
250-000-801.000	PROFESSIONAL & CONTRACTUAL SERVICE		1,000		500	500
250-000-802.000	INDIRECT COST REIMBURSEMENT	1,587				
250-000-826.000	LEGAL FEES		500		500	500
250-000-830.000	PUBLIC SAFETY - FIRE PROTECTION		38,547	39,023	37,953	37,953
250-000-900.000	PUBLISHING & PUBLICATIONS		500			
250-000-955.000	MISC.		250		250	250
250-000-964.000	REFUNDS & REBATES		4,000		4,000	
250-000-976.202	LINCOLN RD. / M20 DRAIN PROJECT	331,831				
250-000-976.214	LINCOLN ROAD AND BRIDGE	3,788	217,872		300,000	300,000
Totals for dept 000-NONE		337,206	262,794	39,023	348,848	344,848
Dept 996-TRANSFER OUT						
250-996-999.206	TRANSFER OUT TO FIRE FUND	37,118				
250-996-999.396	TRANSFER OUT TO WDDA G/O DEBT SERV	230,750	240,725	220,000	250,750	250,750
Totals for dept 996-TRANSFER OUT		267,868	240,725	220,000	250,750	250,750
TOTAL APPROPRIATIONS		605,074	503,519	259,023	599,598	595,598
NET OF REVENUES/APPROPRIATIONS - FUND 250		(124,982)		240,571		
BEGINNING FUND BALANCE		530,235	405,252	405,252	645,823	645,823
ENDING FUND BALANCE		405,253	405,252	645,823	645,823	645,823

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION

Fund: 288 TRIBAL 2% GRANTS FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
288-000-502.005	BROADWAY RD. ISABELLA TO 127	118,934				
288-000-502.006	RIVER RD-WHITEVILLE TO LINCOLN			104,717		
288-000-665.000	INTEREST EARNED	628		892		
288-000-699.005	BROADWAY RD. PROJECT BALANCE		475,178			475,178
288-000-699.007	RIVER RD. LINCOLN -CRAWFORD BALANC					104,717
Totals for dept 000-NONE		119,562	475,178	105,609		579,895
TOTAL ESTIMATED REVENUES		119,562	475,178	105,609		579,895
APPROPRIATIONS						
Dept 000-NONE						
288-000-971.005	BROADWAY RD. ISABELLA TO 127		475,178			475,178
288-000-971.006	RIVER RD-WHITEVILLE TO LINCOLN			96,135		
288-000-971.007	RIVER RD. LINCOLN - CRAWFORD					104,717
Totals for dept 000-NONE			475,178	96,135		579,895
TOTAL APPROPRIATIONS			475,178	96,135		579,895
NET OF REVENUES/APPROPRIATIONS - FUND 288		119,562		9,474		
BEGINNING FUND BALANCE		374,728	494,289	494,289	503,763	503,763
ENDING FUND BALANCE		494,290	494,289	503,763	503,763	503,763

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION
Fund: 396 WDDA G/O DEBT SERVICE FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
396-000-665.000	INTEREST EARNED	54	25	50		
Totals for dept 000-NONE		54	25	50		
Dept 961-TRANSFER IN						
396-961-699.250	TRANSFER IN FROM WDDA	230,750	240,725	220,000	250,750	250,750
Totals for dept 961-TRANSFER IN		230,750	240,725	220,000	250,750	250,750
TOTAL ESTIMATED REVENUES		230,804	240,750	220,050	250,750	250,750
APPROPRIATIONS						
Dept 000-NONE						
396-000-991.000	BOND - PRINCIPAL	36,377	35,028	35,028	33,268	33,268
396-000-996.000	BOND - INTEREST	193,623	204,972	204,972	216,732	216,732
396-000-996.001	BOND - PAYING AGENT FEES	800	750	800	750	750
Totals for dept 000-NONE		230,800	240,750	240,800	250,750	250,750
TOTAL APPROPRIATIONS		230,800	240,750	240,800	250,750	250,750
NET OF REVENUES/APPROPRIATIONS - FUND 396		4		(20,750)		
BEGINNING FUND BALANCE		50,464	50,468	50,468	29,718	29,718
ENDING FUND BALANCE		50,468	50,468	29,718	29,718	29,718

BUDGET REPORT FOR CHARTER TOWNSHIP OF UNION
Fund: 398 WDDA SPECIAL ASSESS DEBT SERVICE

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
398-000-665.000	INTEREST EARNED	8	5	19		
398-000-669.002	INTEREST EARNED- WATER SPEC ASSESS	1,727	1,226	1,198		
398-000-669.003	INTEREST EARNED-SEWER SPEC ASSESS	4,205	2,162	2,106		
398-000-672.600	REVENUE-SEWER SPEC ASSESS	29,635	26,695	21,501		
398-000-672.700	REVENUE-WATER SPEC ASSESS	12,591	15,143	12,546		
Totals for dept 000-NONE		48,166	45,231	37,370		
TOTAL ESTIMATED REVENUES		48,166	45,231	37,370		
APPROPRIATIONS						
Dept 000-NONE						
398-000-955.000	MISC EXPENDITURE		826			
398-000-991.000	BOND - PRINCIPAL	35,000	40,000	75,000		
398-000-996.000	BOND - INTEREST	6,568	3,905	3,905		
398-000-996.001	BOND - PAYING AGENT FEES	500	500	500		
Totals for dept 000-NONE		42,068	45,231	79,405		
TOTAL APPROPRIATIONS		42,068	45,231	79,405		
NET OF REVENUES/APPROPRIATIONS - FUND 398		6,098		(42,035)		
BEGINNING FUND BALANCE		46,356	52,453	52,453	10,418	10,418
ENDING FUND BALANCE		52,454	52,453	10,418	10,418	10,418

Fund: 590 SEWER FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
590-000-456.000	HOOKUP FEE	47,314	50,000	160,864	50,000	50,000
590-000-627.000	SERVICE	1,208,778	1,190,000	937,565	1,249,656	1,249,656
590-000-627.100	DELINQUENT SEWER	6,455	4,500		4,500	4,500
590-000-628.000	INSPECTIONS		12,550			
590-000-655.000	FINES & FORFEITURES	18,783	10,000	31,055	12,500	12,500
590-000-665.000	INTEREST EARNED	4,666	3,500	9,403	6,000	6,000
590-000-665.003	INTEREST EARNED - BOND RESERVES	327		153		
590-000-669.001	INTEREST EARNED - SPECIAL ASSESSM		9,500	8,505	7,101	7,101
590-000-670.000	DEBT RETIREMENT	1,032,837	927,500	794,961	1,060,162	1,060,162
590-000-670.100	DEBT SERVICE (SEWER 1) CITY ANNEX		1,250	2,100	1,000	1,000
590-000-671.000	OTHER REVENUE	1,639	500	2,839	500	500
590-000-672.500	REVENUE-SPECIAL ASSESS	18,654	19,500	13,096	22,292	22,292
590-000-673.000	GAIN ON SALE OF FIXED ASSETS	3,250	150	4,750	250	250
590-000-699.100	FUND BALANCE / CARRY OVER		700,000		700,000	700,000
Totals for dept 000-NONE		2,332,703	2,928,950	1,965,291	3,113,961	3,113,961
TOTAL ESTIMATED REVENUES		2,332,703	2,928,950	1,965,291	3,113,961	3,113,961
APPROPRIATIONS						
Dept 529-O & M EXPENDITURES						
590-529-702.000	SALARY	111,623	93,266	94,368	100,921	100,921
590-529-702.713	IN LIEU OF INSURANCE	500	500		500	500
590-529-703.000	O & M SALARIES	85,474	110,282	65,212	114,341	114,341
590-529-712.000	TEMPORARY LABOR	3,767	5,720	1,700	5,000	5,000
590-529-713.000	HEALTH & DENTAL BENEFIT	79,578	76,937	51,669	77,225	77,225
590-529-714.000	EMPLR FICA CONTR	12,786	12,975	9,970	13,777	13,777
590-529-715.000	EMPLR MEDICARE CONTR	2,991	3,034	2,332	3,222	3,222
590-529-716.000	UNEMPLOYMENT	2,826	2,125	2,615	2,763	2,763
590-529-717.000	EMPLR RETIREMENT CONTR	14,330	14,705	11,598	15,651	15,651
590-529-718.000	WORKER'S COMP	3,144	4,070	1,569	3,329	3,329
590-529-719.000	LIFE & DISABILITY BENEFIT	902	885	843	885	885
590-529-719.500	COMPENSATED ABSENCES	6,517				
590-529-728.000	OFFICE SUPPLIES	516	750	151	750	750
590-529-730.000	POSTAGE	2,028	2,750	1,841	3,000	3,000
590-529-774.000	OPERATING SUPPLIES	3,437	8,000	7,494	8,000	8,000
590-529-799.000	MAINT. AGREEMENT ON EQUIPMENT		2,000		2,000	2,000
590-529-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	3,149	1,250	1,794	2,500	2,500
590-529-801.001	OPTO 22 MAINTENANCE	6,254	5,000	4,482	7,500	7,500
590-529-826.000	LEGAL FEES	15	2,500	1,140	2,500	2,500
590-529-850.000	COMMUNICATIONS	2,883	5,000	3,457	5,000	5,000
590-529-890.000	SAFETY	2,707	5,000	2,276	5,000	5,000
590-529-900.000	PUBLISHING & PUBLICATIONS	451	1,000	316	1,000	1,000
590-529-914.000	LIABILITY	13,314	15,000	14,061	15,000	15,000
590-529-920.000	UTILITIES	63,562	75,000	61,478	77,500	77,500
590-529-930.000	REPAIRS	144	75,000	8,626	75,000	75,000
590-529-930.001	EQUIPMENT REPAIRS	115	7,500	155	7,500	7,500
590-529-940.000	LEASE/RENT		1,000		1,000	1,000
590-529-946.000	ASSET MANAGEMENT EQUIPMENT	15,739	2,000		3,000	3,000
590-529-955.000	MISC.	20	1,000	244	1,000	1,000
590-529-958.000	MEMBERSHIP & DUES	292	500	303	750	750
590-529-959.000	UNIFORMS	4,147	3,200	3,726	4,000	4,000
590-529-960.000	EDUCATION & TRAINING	231	1,700	270	1,200	1,200
590-529-960.100	SEMINAR LODGING	88	750		750	750
590-529-960.200	SEMINAR MEALS	101	250		250	250
590-529-972.013	HOOKUP LABOR & MATERIAL	500	10,000		10,000	10,000
590-529-975.000	BUILDING MAINTENANCE		5,000		5,000	5,000

Fund: 590 SEWER FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 529-O & M EXPENDITURES						
590-529-977.000	EQUIPMENT		5,000	100	5,000	5,000
590-529-980.000	OFFICE EQUIPMENT & FURNITURE		1,000	443	500	500
590-529-980.100	COMPUTER HARDWARE & SOFTWARE	3,479	5,750	6,580	20,000	20,000
590-529-980.400	SECURITY		2,000	95	2,000	2,000
Totals for dept 529-O & M EXPENDITURES		447,610	569,399	360,908	604,314	604,314
Dept 530-SEWER LIFT STATIONS						
590-530-970.001	LIFT STATION # 1 ENTERPRISE	773	13,000		83,000	83,000
590-530-970.002	LIFT STATION # 2 ISABELLA	1,214	15,000	1,047	15,000	15,000
590-530-970.003	LIFT STATION # 3 BROOMFIELD	1,562	10,000	2,549	15,000	15,000
590-530-970.004	LIFT STATION # 4 BELMONT	7	13,000	181	13,000	13,000
590-530-970.005	LIFT STATION # 5 CONCOURSE		13,000		13,000	13,000
590-530-970.006	LIFT STATION # 6 DEERFIELD	828	17,500	3,131	17,500	17,500
590-530-970.007	LIFT STATION # 7 MCDONALD DR.	369	10,000	359	10,000	10,000
590-530-970.008	LIFT STATION # 8 SCULLY	1,044	8,000	686	8,000	8,000
590-530-970.009	LIFT STATION # 9 1046 MISSION	9	8,000		8,000	8,000
590-530-970.010	LIFT STATION #10 MULBERRY	8	8,000	5,407	8,000	8,000
590-530-970.011	LIFT STATION #11 KROGER		10,000	1,998	10,000	10,000
590-530-970.012	LIFT STATION #12 CRAWFORD		8,000		8,000	8,000
590-530-970.013	LIFT STATION #13 NORTHWAY HOME DPC		5,000	356	5,000	5,000
590-530-970.014	LIFT STATION #14 MAY		15,000	2,054	15,000	15,000
590-530-970.015	LIFT STATION #15 2188 PICKARD	900	10,000	4,946	10,000	10,000
590-530-970.017	LIFT STATION #17 5319 AIRPORT	1,855	8,000	70	8,000	8,000
590-530-970.018	LIFT STATION #18 REMUS	844	8,000	65	8,000	8,000
590-530-970.019	LIFT STATION #19 KOHL'S		8,000		8,000	8,000
590-530-970.020	LIFT STATION # 20 CRAIGHILL			7,586	5,000	5,000
590-530-970.743	LIFT STATION CHEMICALS		500		500	500
590-530-970.955	MISC. LIFT STATIONS	2,026	5,000	1,719	5,000	5,000
Totals for dept 530-SEWER LIFT STATIONS		11,439	193,000	32,154	273,000	273,000
Dept 588-VEHICLE EXPENDITURES						
590-588-751.000	GAS/FUEL	10,913	14,000	6,728	12,500	12,500
590-588-775.000	VEHICLE O & M SUPPLIES	33	750	28	750	750
590-588-775.100	VEHICLE CLEANING	237	500	172	500	500
590-588-860.000	MILEAGE	330	750	292	750	750
590-588-930.000	REPAIRS	23	500	205	500	500
590-588-932.003	HYDRO SEEDER				7,500	7,500
590-588-932.500	2006 FORD PICKUP	136				
590-588-932.600	2008 CHEVY PICKUP	904				
590-588-932.675	2012 SUPER DUTY	568	750	1,155	1,500	1,500
590-588-932.700	2009 FORD F 250	61	750	54	750	750
590-588-932.701	3/4 TON SERVICE TRUCK	147	500	204	500	500
590-588-932.800	2011 DUMP TRUCK		500		500	500
590-588-932.902	2015 3/4 TON TRUCK		25,000	70	500	500
590-588-934.200	2013 BACKHOE	102	1,500	446	1,500	1,500
590-588-934.201	BACKHOE JACKHAMMER				10,000	10,000
590-588-935.100	JETTER		2,000	76	2,000	2,000
590-588-936.100	2001 VAC CLEANER	295	2,000	908	2,000	2,000
590-588-938.000	1994 HYDRO 1000 BORE MACHINE	16				
590-588-938.001	2014 BORE MACHINE		500	126	500	500
590-588-939.000	1979 ONAN PORTABLE GENERATOR	306		290	350	350
590-588-939.100	1980 ONAN PORTABLE GENERATOR	575	2,000	305	1,000	1,000
590-588-939.200	1999 GENERATOR	434	1,500	291	1,000	1,000
590-588-939.301	80KW PORTABLE GENERATOR		1,500		1,000	1,000
590-588-939.700	2009 ONAN PORTABLE GENERATOR		1,500		1,000	1,000
590-588-939.800	2012 PORTABLE GENERATOR		500	581	1,000	1,000

Fund: 590 SEWER FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 588-VEHICLE EXPENDITURES						
590-588-942.000	JOHN DEERE TRACTOR/LOADER	175	1,000		500	500
590-588-942.101	2015 WWTP TRACTOR		25,000			
590-588-943.000	UTILITY TILT BACK TRAILER		500		500	500
590-588-943.100	ENCLOSED SEWER MAIN REPAIR TRAILER		500		500	500
590-588-943.201	UTILITY TRAILER	1,317	500		500	500
590-588-945.000	TRASH BY PASS PUMP	58	1,000	63	1,000	1,000
Totals for dept 588-VEHICLE EXPENDITURES		16,630	85,500	11,994	50,600	50,600
Dept 611-WWTP						
590-611-703.000	O & M SALARIES	203,648	211,074	170,222	212,340	212,340
590-611-712.000	TEMPORARY LABOR		6,510	1,395	5,000	5,000
590-611-713.000	HEALTH & DENTAL BENEFIT	79,329	74,261	54,535	72,573	72,573
590-611-714.000	EMPLR FICA CONTR	12,946	13,087	10,587	13,592	13,592
590-611-715.000	EMPLR MEDICARE CONTR	3,028	3,061	2,476	3,179	3,179
590-611-716.000	UNEMPLOYMENT	2,412	1,900	2,616	2,639	2,639
590-611-717.000	EMPLR RETIREMENT CONTR	15,635	15,342	12,767	16,248	16,248
590-611-718.000	WORKER'S COMP	3,606	4,869	2,871	5,059	5,059
590-611-719.000	LIFE & DISABILITY BENEFIT	1,058	1,000	961	1,080	1,080
590-611-723.000	CHEMICAL FEED EQUIPMENT	287	1,500	313	1,500	1,500
590-611-726.000	IPP		500		500	500
590-611-728.000	OFFICE SUPPLIES	719	750	820	750	750
590-611-730.000	POSTAGE	443	750	271	750	750
590-611-743.000	CHEMICALS	40,349	55,000	35,073	60,000	60,000
590-611-744.000	LAB EQUIPMENT & SUPPLIES	21,313	20,000	15,555	20,000	20,000
590-611-744.200	LAB CERTIFICATION FOR WATER		3,000	2,615		
590-611-751.000	GAS/FUEL	6,011	7,000	3,011	6,000	6,000
590-611-774.000	OPERATING SUPPLIES	11,078	12,500	7,201	10,000	10,000
590-611-774.100	BIOXIDE	44,095	50,000	28,393	50,000	50,000
590-611-775.100	VEHICLE CLEANING	158	250	41	250	250
590-611-776.000	CLEANING SUPPLIES	455	500	105	750	750
590-611-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	1,874	1,000	1,436	1,500	1,500
590-611-801.001	OPTO 22 MAINTENANCE	5,270	5,000	2,577	7,000	7,000
590-611-801.100	CONTRACTED SERVICES - ADM.		500			
590-611-801.200	CONT. SERV. - BIOSOLIDS LAND APPL.	42,214	55,000	33,242	65,000	65,000
590-611-801.300	CONT. SERV. - LAB ANALYSIS	4,665	5,000	1,215	5,000	5,000
590-611-801.400	JANITORIAL SERVICE	3,123	4,000	1,249		
590-611-801.800	DUMPSTER	5,809	6,250	5,951	7,000	7,000
590-611-820.000	AUX POWER EQUIPMENT MAINT.	571	2,000	566	2,000	2,000
590-611-850.000	COMMUNICATIONS	3,902	6,000	3,440	6,000	6,000
590-611-860.000	MILEAGE	92	500		500	500
590-611-890.000	SAFETY	2,482	3,500	2,200	3,500	3,500
590-611-900.000	PUBLISHING & PUBLICATIONS	265	500	281	500	500
590-611-914.000	LIABILITY	11,403	15,000	11,837	17,500	17,500
590-611-920.000	UTILITIES	156,462	175,000	123,930	185,000	185,000
590-611-920.100	HEAT	4,157	7,250	4,645	7,000	7,000
590-611-920.200	WATER & SEWER QTR. BILLING	16,476	15,000	5,248	15,000	15,000
590-611-930.001	EQUIPMENT REPAIRS		4,000	3,163	5,000	5,000
590-611-931.000	2004 CHEVY	(32)	1,500	554	1,500	1,500
590-611-931.100	2009 FORD F-150	70	1,500	247	1,500	1,500
590-611-932.903	2016 1/2 TON WWTP				30,000	30,000
590-611-934.981	MAINT-SAMPLING EQUIPMENT	6,233	15,000	1,093	4,000	4,000
590-611-934.982	MAINT-PRELIMINARY TREAT EQUIP	10,474	2,500	11,407	10,000	10,000
590-611-934.983	MAINT-SECONDARY TREAT EQUIP	45,213	30,000	25,666	30,000	30,000
590-611-934.984	MAINT-SOLIDS EQUIPMENT	12,078	10,000	9,693	20,000	20,000
590-611-934.985	MAINT-DISINFECTION EQUIP		1,000	1,013	6,000	6,000
590-611-934.986	MAINT-INSTRUMENTATION EQUIP	172	5,000	1,790	5,000	5,000

Fund: 590 SEWER FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 611-WWTP						
590-611-934.987	MAINT-TERTIARY FILTER	2,655	3,250		9,000	9,000
590-611-940.000	LEASE/RENT	126	500	65	500	500
590-611-942.101	2015 WWTP TRACTOR			18,947	500	500
590-611-942.200	2010 LAWN MOWER	227	500		500	500
590-611-946.000	ASSET MANAGEMENT EQUIPMENT	13,167	2,000		1,000	1,000
590-611-958.000	MEMBERSHIP & DUES	244	400	314	500	500
590-611-958.100	PERMITS & FEES	5,760	12,500	6,647	13,000	13,000
590-611-959.000	UNIFORMS	4,549	4,250	3,580	4,250	4,250
590-611-960.000	EDUCATION & TRAINING	1,714	3,000	1,280	2,000	2,000
590-611-960.100	SEMINAR LODGING		750		750	750
590-611-960.200	SEMINAR MEALS	100	250	43	250	250
590-611-974.000	LAND IMPROVEMENTS		3,000	2,413	2,000	2,000
590-611-975.000	BUILDING MAINTENANCE	3,369	5,000	7,860	10,000	10,000
590-611-977.000	EQUIPMENT	3,140	2,750	185	10,000	10,000
590-611-980.000	OFFICE EQUIPMENT & FURNITURE		750	1,382	750	750
590-611-980.100	COMPUTER HARDWARE & SOFTWARE	4,485	4,350	3,684	18,500	18,500
590-611-980.400	SECURITY		2,000	214	2,000	2,000
Totals for dept 611-WWTP		819,079	900,104	650,885	993,210	993,210
Dept 890-CONTINGENCY						
590-890-961.000	CONTINGENCY		260,947		229,615	229,615
Totals for dept 890-CONTINGENCY			260,947		229,615	229,615
Dept 906-DEBT SERVICE						
590-906-990.000	BOND ISSUE COST AMORTIZATION	41,134				
590-906-995.000	BOND INTEREST-2009 WWTP & 2004 SEV	132,039	145,000	121,664	101,019	101,019
590-906-996.001	BOND - PAYING AGENT FEES	750		750		
590-906-996.003	BOND INTEREST-RURAL DEVELOPMENT	98,589	75,000	74,168	162,203	162,203
Totals for dept 906-DEBT SERVICE		272,512	220,000	196,582	263,222	263,222
Dept 960-DEPRECIATION EXPENSE						
590-960-969.000	DEPRECIATION EXPENSE	524,070	700,000		700,000	700,000
Totals for dept 960-DEPRECIATION EXPENSE		524,070	700,000		700,000	700,000
TOTAL APPROPRIATIONS		2,091,340	2,928,950	1,252,523	3,113,961	3,113,961
NET OF REVENUES/APPROPRIATIONS - FUND 590		241,363		712,768		
BEGINNING FUND BALANCE		11,998,270	12,239,629	12,239,629	12,952,397	12,952,397
ENDING FUND BALANCE		12,239,633	12,239,629	12,952,397	12,952,397	12,952,397

Fund: 591 WATER FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000-NONE						
591-000-450.000	WATER SALES	1,233,631	1,165,000	978,422	1,219,802	1,219,802
591-000-450.100	BULK WATER SALES	2,099	2,500	1,650	2,500	2,500
591-000-450.200	FINAL READ	1,155	1,250	1,530	1,250	1,250
591-000-450.300	TURN-OFF	2,160	1,250	2,300	1,500	1,500
591-000-450.700	METER REPAIR	8				
591-000-450.800	DELINQUENT WATER	628				
591-000-452.000	LATERALS	12,548	5,000	2,938	5,000	5,000
591-000-454.000	BENEFIT FEES	22,539	50,000	31,395	5,000	5,000
591-000-459.000	REVENUE-HOOK UP FEE	74,270	50,000	72,073	50,000	50,000
591-000-479.000	REVENUE-REPLACEMENT METERS	995	50		50	50
591-000-628.000	INSPECTIONS	450	1,250		1,250	1,250
591-000-628.100	REVENUE-FIRE HYDRANT MAINT.		1,000		1,000	1,000
591-000-655.000	FINES & FORFEITURES	12,412	5,000	18,097	12,500	12,500
591-000-665.000	INTEREST EARNED	9,122	7,500	10,188	10,000	10,000
591-000-665.001	INTEREST ON S/A DEBT RET FUNDS	2				
591-000-667.300	LEASES - TOWER RENTAL	39,412	34,500	32,019	40,000	40,000
591-000-669.001	INTEREST EARNED-SPEC ASSESS		13,000	9,773	6,911	6,911
591-000-671.000	OTHER REVENUE	41,064		20,163	1,000	1,000
591-000-672.500	REVENUE-SPECIAL ASSESS	23,567	47,000	39,039	9,682	9,682
591-000-673.000	GAIN ON SALE OF FIXED ASSETS	3,250		4,750	500	500
591-000-699.100	FUND BALANCE / CARRY OVER		300,000		300,000	300,000
Totals for dept 000-NONE		1,479,312	1,684,300	1,224,337	1,667,945	1,667,945
TOTAL ESTIMATED REVENUES		1,479,312	1,684,300	1,224,337	1,667,945	1,667,945
APPROPRIATIONS						
Dept 536-WATER O & M						
591-536-702.000	SALARY	113,236	93,266	99,488	103,521	103,521
591-536-702.713	IN LIEU OF INSURANCE	500	500		500	500
591-536-703.000	O & M SALARIES	197,515	211,346	172,771	226,156	226,156
591-536-712.000	TEMPORARY LABOR	5,620	5,720	11,824	5,720	5,720
591-536-713.000	HEALTH & DENTAL BENEFIT	127,015	113,303	86,644	110,310	110,310
591-536-714.000	EMPLR FICA CONTR	20,144	19,241	17,561	20,633	20,633
591-536-715.000	EMPLR MEDICARE CONTR	4,710	4,500	4,106	4,826	4,826
591-536-716.000	UNEMPLOYMENT	4,408	2,550	4,735	3,484	3,484
591-536-717.000	EMPLR RETIREMENT CONTR	22,739	22,284	19,664	23,908	23,908
591-536-718.000	WORKER'S COMP	6,008	7,142	4,907	8,597	8,597
591-536-719.000	LIFE & DISABILITY BENEFIT	1,478	1,300	1,417	1,380	1,380
591-536-719.500	COMPENSATED ABSENCES	7,728				
591-536-728.000	OFFICE SUPPLIES	1,127	1,500	321	1,500	1,500
591-536-730.000	POSTAGE	2,489	3,250	2,362	3,250	3,250
591-536-774.000	OPERATING SUPPLIES	8,300	15,000	12,717	12,500	12,500
591-536-774.100	BIOXIDE	9,787	10,000	6,300	10,000	10,000
591-536-799.000	MAINT. AGREEMENT ON EQUIPMENT	1,747	5,000	144	3,000	3,000
591-536-800.000	WELL HEAD PROTECTION		1,000		500	500
591-536-800.001	WATER STUDY		40,000		10,000	10,000
591-536-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	11,481	12,500	2,625	12,500	12,500
591-536-801.001	OPTO 22 MAINTENANCE	5,861	7,500	6,363	7,500	7,500
591-536-801.002	WATER SAMPLES - LAB ANALYSIS	5,348	10,000	406	10,000	10,000
591-536-826.000	LEGAL FEES	1,860	2,500	330	2,500	2,500
591-536-850.000	COMMUNICATIONS	4,447	6,500	5,190	7,000	7,000
591-536-890.000	SAFETY	3,982	5,000	2,874	5,000	5,000
591-536-900.000	PUBLISHING & PUBLICATIONS	1,290	2,500	1,456	2,500	2,500
591-536-914.000	LIABILITY	16,327	17,500	16,926	17,500	17,500
591-536-920.000	UTILITIES	129,307	125,000	93,715	125,000	125,000
591-536-930.000	REPAIRS	4,425	20,000	15,902	17,500	17,500

Fund: 591 WATER FUND

Calculations as of 10/31/2015

GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 536-WATER O & M						
591-536-930.100	PAINTING	23	750	279	750	750
591-536-931.001	BUILDING - PAINT	64	500	33	500	500
591-536-932.001	EQUIPMENT REPAIRS	1,354	15,000	1,232	15,000	15,000
591-536-940.000	LEASE/RENT	242	1,000	158	1,000	1,000
591-536-941.000	ROYALTIES	4,690	4,500	3,773	4,500	4,500
591-536-946.000	ASSET MANAGEMENT EQUIPMENT	12,707	2,000		3,000	3,000
591-536-955.000	MISC.			24		
591-536-958.000	MEMBERSHIP & DUES	459	500	546	750	750
591-536-959.000	UNIFORMS	4,147	3,250	3,555	3,250	3,250
591-536-960.000	EDUCATION & TRAINING	997	2,500	1,442	3,000	3,000
591-536-960.100	SEMINAR LODGING	88	500	174	500	500
591-536-960.200	SEMINAR MEALS	101	250	57	250	250
591-536-972.013	HOOKUP LABOR & MATERIAL	71,177	50,000	69,114	50,000	50,000
591-536-975.000	BUILDING MAINTENANCE	730	1,000	340	1,000	1,000
591-536-977.000	EQUIPMENT	4,500	15,000	1,912	15,000	15,000
591-536-977.600	METER REPLACEMENT PROGRAM	8,884	10,000	2,533	7,000	7,000
591-536-980.000	OFFICE EQUIPMENT & FURNITURE	195	1,250	1,471	1,000	1,000
591-536-980.100	COMPUTER HARDWARE & SOFTWARE	6,109	6,250	9,398	22,500	22,500
591-536-980.400	SECURITY		1,500	214	1,500	1,500
Totals for dept 536-WATER O & M		835,346	881,652	687,003	887,285	887,285
Dept 537-WATER WELLS						
591-537-775.955	MISC. WELL SUPPLIES	393	10,000		5,000	5,000
591-537-801.009	LAB FEES	235	500		500	500
591-537-801.010	LAB SUPPLIES	2,366	4,500	2,543	4,500	4,500
591-537-966.001	WELL # 1 ISABELLA ROAD	7,971	2,500	2,971	2,500	2,500
591-537-966.002	WELL # 2 ISABELLA ROAD	659	2,500		2,500	2,500
591-537-966.003	WELL # 3 MERIDIAN ROAD		2,500		2,500	2,500
591-537-966.004	WELL # 4 MERIDIAN ROAD		2,500		2,500	2,500
591-537-966.005	WELL # 5 S. MISSION		2,500		2,500	2,500
591-537-966.006	WELL # 6 S. MISSION		2,500		2,500	2,500
591-537-966.007	WELL # 7	56	2,500		12,000	12,000
Totals for dept 537-WATER WELLS		11,680	32,500	5,514	37,000	37,000
Dept 538-TREATMENT PLANT						
591-538-967.001	TREATMENT PLANT # 1 ISABELLA	10,964	12,500	17,411	12,500	12,500
591-538-967.002	TREATMENT PLANT # 2 S. MISSION	4,681	12,500	937	12,500	12,500
591-538-967.003	TREATMENT PLANT # 3 MERIDIAN	1,508	15,000	1,158	15,000	15,000
591-538-967.004	CHLORINE	32,858	36,500	18,582	36,000	36,000
Totals for dept 538-TREATMENT PLANT		50,011	76,500	38,088	76,000	76,000
Dept 539-WATER TOWER						
591-539-968.001	WATER TOWER # 1 BROADWAY	2,960	5,800	3,710	25,000	25,000
591-539-968.002	WATER TOWER # 2 DEERFIELD ROAD	1,099	5,000	4,876	25,000	25,000
591-539-968.003	WATER TOWER # 3 LINCOLN ROAD	836	6,300	4,467	25,000	25,000
Totals for dept 539-WATER TOWER		4,895	17,100	13,053	75,000	75,000
Dept 588-VEHICLE EXPENDITURES						
591-588-751.000	GAS/FUEL	13,235	14,000	6,748	12,500	12,500
591-588-775.000	VEHICLE O & M SUPPLIES	145	750	23	750	750
591-588-775.100	VEHICLE CLEANING	265	500	172	500	500
591-588-860.000	MILEAGE	457	500	529	750	750
591-588-930.000	REPAIRS	38	1,000	324	1,000	1,000
591-588-931.200	2009 FORD ESCAPE	791	1,000	496	1,000	1,000
591-588-931.300	2009 PICKUP		500		500	500
591-588-932.003	HYDRO SEEDER				7,500	7,500

Fund: 591 WATER FUND

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GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 AMENDED BUDGET	2015 ACTIVITY THRU 10/31/15	2016 REQUESTED BUDGET	2016 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 588-VEHICLE EXPENDITURES						
591-588-932.500	2006 FORD PICKUP	136		56	250	250
591-588-932.600	2008 CHEVY PICKUP	1,090				
591-588-932.625	2008 FORD F-250	36	1,500		1,500	1,500
591-588-932.675	2012 SUPER DUTY	603	750	540	750	750
591-588-932.700	2009 FORD F 250	96	1,500	54	1,500	1,500
591-588-932.701	2015 FORD F350	147	500	127	500	500
591-588-932.800	2011 DUMP TRUCK		500		500	500
591-588-932.901	2015 1/2 TON TRUCK		20,000		500	500
591-588-934.200	2013 BACKHOE	102	500	210	500	500
591-588-934.201	BACKHOE JACKHAMMER				10,000	10,000
591-588-938.001	2014 BORE MACHINE		500	310	500	500
591-588-939.300	2002 GENERATOR S. MISSION		750	341	750	750
591-588-939.400	2002 GENERATOR S. ISABELLA		750	301	750	750
591-588-939.401	2011 GENERATOR S. ISABELLA	96	750	566	750	750
591-588-939.500	2002 GENERATOR S. MERIDIAN		750	587	750	750
591-588-942.000	JOHN DEERE TRACTOR/LOADER	268	1,500	3	500	500
591-588-942.100	UTILITY TRACTOR		500		500	500
591-588-943.000	UTILITY TILT BACK TRAILER		500		500	500
591-588-943.100	ENCLOSED WATER REPAIR TRAILER		500		500	500
591-588-943.201	UTILITY TRAILER	1,436	500	3	500	500
591-588-945.000	TRASH BY PASS PUMP	52				
591-588-945.001	2014 TRASH WATER PUMP		500		500	500
Totals for dept 588-VEHICLE EXPENDITURES		18,993	51,000	11,390	47,000	47,000
Dept 890-CONTINGENCY						
591-890-961.000	CONTINGENCY		255,548		179,955	179,955
Totals for dept 890-CONTINGENCY			255,548		179,955	179,955
Dept 906-DEBT SERVICE						
591-906-990.000	BOND ISSUE COST AMORTIZATION	1,579				
591-906-996.001	BOND - PAYING AGENT FEES	750		750	750	750
591-906-996.002	BOND INTEREST - (2010 WATER)	68,364	70,000	66,955	64,955	64,955
Totals for dept 906-DEBT SERVICE		70,693	70,000	67,705	65,705	65,705
Dept 960-DEPRECIATION EXPENSE						
591-960-969.000	DEPRECIATION EXPENSE	269,964	300,000		300,000	300,000
Totals for dept 960-DEPRECIATION EXPENSE		269,964	300,000		300,000	300,000
TOTAL APPROPRIATIONS		1,261,582	1,684,300	822,753	1,667,945	1,667,945
NET OF REVENUES/APPROPRIATIONS - FUND 591						
		217,730		401,584		
BEGINNING FUND BALANCE		9,825,589	10,043,319	10,043,319	10,444,903	10,444,903
ENDING FUND BALANCE		10,043,319	10,043,319	10,444,903	10,444,903	10,444,903
ESTIMATED REVENUES - ALL FUNDS						
		8,142,767	9,981,568	6,405,589	8,591,184	9,137,079
APPROPRIATIONS - ALL FUNDS						
		6,945,366	9,981,568	5,197,291	8,961,406	9,507,301
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS						
		1,197,401		1,208,298	(370,222)	(370,222)
BEGINNING FUND BALANCE - ALL FUNDS						
		27,473,611	28,671,005	28,671,005	29,879,303	29,879,303
ENDING FUND BALANCE - ALL FUNDS						
		28,671,012	28,671,005	29,879,303	29,509,081	29,509,081

CHARTER TOWNSHIP OF UNION

Scheduled Meetings for 2016



BOARD OF TRUSTEES: *(Second and Fourth Wednesdays of each month)*

January 13	May 11	September 14
January 27	May 25	September 28
February 10	June 8	October 12
February 24	June 22	October 26
March 9	July 13	November 9
March 23	July 27	November 23— no meeting
April 13	August 10	December 5 (Monday)
April 27	August 24	December 21 (Wednesday)

ZONING BOARD OF APPEALS: *(Quarterly First Wednesday of Month)*

March 2	September 7
June 1	December 7

PLANNING COMMISSION: *(Third Tuesday of each month)*

January 19	April 19	July 19	October 18
February 16	May 17	August 16	November 15
March 15	June 21	September 20	December 20

JOINT MEETING DATES: *(Board of Trustees, ZBA, Planning Commission, and EDA)*

August 31 7:00pm

EDA *(Third Tuesday of each month)* All meetings begin at 5:15 p.m.

January 19	April 19	July 19	October 18
February 16	May 17	August 16	November 15
March 15	June 21	September 20	December 20

SUSTAINABILITY *(Second Tuesday of each month)* All meetings begin at 4:00 p.m.

January 12	April 12	July 12	October 11
February 9	May 10	August 9	November 8
March 8	June 14	September 13	December 13

All of the above meetings are to be held at the Union Township Hall, 2010 S. Lincoln Road. All meetings except for the Board of Review, EDA, and Sustainability Committee begin at 7:00 p.m. Minutes and agendas may be obtained at the Township Hall, during regular business hours. Phone 989-772-4600.

Policy: 3.0 Global Governance Commitment
Type: Internal
Occurrence: Annual
Date: December 2015

Policy Wording

The purpose of the board, on behalf of residents of Charter Township of Union, is to see to it that Union Township (a) achieves appropriate results for appropriate persons at an appropriate cost, and (b) avoids unacceptable actions and situations.

Use this evaluation form for discussion at the Board of Trustees Meeting on December 14th 2015.

Review all sections of the policy listed and evaluate our compliance with policy.

1. Indicate item by item if you believe Yes or No are we in strict compliance with the policy as stated?

2. If you indicated that the Board is not in strict compliance with the policy as stated, please indicate what you notice that gives evidence that we are not in compliance?

3. How do you think we could improve our process to be in full compliance?

4. What do we need to learn or discuss in order to live by our policies more completely?